

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	ORIGINAL MAY 2015 UPDATES FROM OFFICERS Please ensure final updates are returned to Kelly Young by Midday Friday 22nd April for inclusion in the Comms Board review original full notes - meeting notes cut down for space in next column 28/4/16	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	1	ecm_3504	Richard Hills			ECHS	£ 90,000	£ 30,000	Subject to discussion	Subject to discussion	Carers Bromley 1879	Older People - Provision of Services to Carers - Hospital Discharge Worker	Social Community Care Supplies & Services - Adult	01-Mar-13	31-Mar-16	37			Education, Care & Health Services - Commissioning
2016 / 17	2	ecm_38754	Robert Bollen	NEW CONTRACT- Contract approved by AD 29 Mar 2016 following tender process.	Contract approved by AD 29 Mar 2016 following tender process.	ECHS	£104,104	£104,104	£104,104	£104,104	GD Smy Ltd	Ed. - Construction - Hygiene Room Extension and Associated Works at St Josephs RC Primary School	Works - Construction, Repair & Maintenance	29-Mar-16	24-May-16	2			Education, Care & Health Services - Education & Children
2016 / 17	3	ecm_37943	Robert Bollen	NEW CONTRACT- Waiver approved by Director 07 Aug 2014. Varied by AD 18 Feb 2016, to allow for 13 further weeks rental, adding £4,680 to the contract.	Waiver approved by Director 07 Aug 2014. Varied by AD 18 Feb 2016, to allow for 13 further weeks rental, adding £4,680 to the contract.	ECHS	£200,325	£195,645	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Temporary Modular Classroom and Associated Works at Unicorn Primary School	Works - Construction, Repair & Maintenance	01-Sep-14	31-May-16	21	Variation	Varied by AD 18 Feb 2016, to allow for 13 further weeks rental, adding £4,680 to the contract.	Education, Care & Health Services - Education & Children
2016 / 17	4	ecm_40586	Matthew Gabriel	NEW CONTRACT - MSCP Lift Refurbishment - The Hills Car Park. Value Includes £129689 maintenance, 1500CDM, 7000 consultant fees.	MSCP Lift Refurbishment - The Hills Car Park. Value Includes £129,689 maintenance, £1,500CDM, £7,000 consultant fees. Slight delay to end project due to site restriction issue, now resolved.	ECS	£ 138,189	£ 138,189	£ 138,189	£ 138,189	Temple Lifts	The Hills - MSCP Lift Refurbishment	Works - Construction, Repair & Maintenance	29-Jan-16	31-May-16	4			Chief Executive's - Operational Property
2016 / 17	5	ecm_38614	Sheila Humphreys			CEX	£ 520,000	£ 130,000	£ 130,000	£ 130,000	XMA (historically Viglen Ltd)	Information Communication Technology	Information Communication Technology	01-May-12	30-Jun-16	50	Extension	30-Apr-16	Chief Executive's - IT
2016 / 17	6	ecm_3248	Ian Leadbetter			ECHS	£ 75,995	£ 44,500	£ 44,500	£4,875 (year to date spend to December 15)	Barnardo's 1058	Children's - Recovery Support Service - 1:1 Counselling	Social Community Care Supplies & Services - Children	13-Oct-14	30-Jun-16	20.6	Extension	6 months extension approved to 31 Mar 2016 (PH 27 Oct 2015). 3 month extension approved by AD 21 Mar 2016.	Education, Care & Health Services - Education & Children
2016 / 17	7	ecm_3380	Richard Hills		New contract in place to commence at end of current contract period (ecm_38904). Current contract details remain on register until the contract period has ended.	ECHS	£ 101,503	£ 25,455	£ 29,103	£26,000	Carers Bromley 1879	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23)	Education, Care & Health Services - Commissioning
2016 / 17	8	ecm_3410	Richard Hills		New contract arrangements in place to commence on 1st July 2016. (ecm_38904)	ECHS	£ 122,000	£ 35,000	£ 35,000	£30,000	Bromley & Lewisham Mind 1481	Older People - Dementia Skills Training Project (Regency & Sutherland Court)	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	5 months extension approved due to delay in starting programme. Further 14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23)	Education, Care & Health Services - Commissioning
2016 / 17	9	ecm_3379	Richard Hills		New contract arrangements in place to commence on 1st July 2016. (ecm_38904)	ECHS	£ 130,586	£ 36,686	£ 35,460	£ 35,460	Bromley & Lewisham Mind 1481	Mental Health - Support for Carers of People with Dementia	Social Community Care Supplies & Services - Adult	01-Aug-12	30-Jun-16	47	Extension	14 month extension granted to 30 Sep 2015; extension to 30 Jun 2016 approved (CS PDS 23)	Education, Care & Health Services - Commissioning
2016 / 17	10	ecm_3416	Lorna Blackwood	UPDATE - Contract will cease at the end of June. From 1st July 2016 Bromley CCG will commission all support to care homes, and no further provision by LBB is required.	Contract will cease at the end of June. From 1st July 2016 Bromley CCG will commission all support to care homes, and no further provision by LBB is required.	ECHS	£ 188,000	£ 50,000	£ 50,000	£50,000	Oxleas NHS Foundation Trust	Older People - Specialist Dementia Support to Care Homes	Social Community Care Supplies & Services - Adult	01-Apr-12	30-Jun-16	51	Extension	14 month extension approved due to delay in starting programme. Further 6 months extension approved to 30 Jun 2016.	Education, Care & Health Services - Commissioning
2016 / 17	11	ecm_3328	Claire Lynn	Service is currently out to tender and will be completed by the end of the current contract. Future provision is estimated to be below the £50k register threshold and will be removed from register. (History: - Waiver approved for 1 year contract by Director 10 Feb 2015. 3-month extension approved by PH/CS PDS 10 Mar 2016 (report no. CS16027).	Service currently out to tender with award finalised prior to end of current contract. Future provision is estimated to be below the £50k register threshold and will be removed from register.	ECHS	£52,357	£41,886	£41,720	£41,720	St Mungo's	Mental Health - Welfare Benefits Service	Social Community, Care, Supplies & Services	01-Apr-15	30-Jun-16	15	Extension	3 month extension approved by PH 10 Mar 2016.	Education, Care & Health Services - Commissioning
2016 / 17	12	ecm_40608	Andrew Rogers	Report (ES15081 - 24.11.15) sets out tendering proposals. Agreed to let as Concession Contract under new regulations. Tender document currently with Legal Services. May be a need to extend current arrangements depending on tender timeline"	Report (ES15081 - 24.11.15) sets out tendering proposals. Agreed to let as Concession Contract under new regulations. Tender document currently with Legal Services. May be a need to extend current arrangements depending on tender timeline.	ECS	-£ 405,000	(Income only)	(£45,405) (Projected income)	(£45,405) (Projected income)	Clear Channel	On street Posters	Advertising	10-Jul-01	09-Jul-16	180			Environment & Community Services
2016 / 17	13	ecm_40608	Andrew Rogers	This is an income rather than an expenditure contract. TTL has notified the Council (22.05.15) that the contract will be terminated on expiry (09.07.16). This matter is being led by E&CS' Communications Advisor in liaison with E&CS' Executive Director and AD T&H. In event no further provision from TTL is agreed, income will cease on expiry of contract.	Income only contract. Provision will expire at end of current contract period as notified by TTL (22.05.15). Further negotiations being led by E&CS' Communications Advisor, E&CS Executive Director and AD T&H. In event no further provision from TTL is agreed, income will cease.	ECS	-£ 900,000	(Income only)	(£45,405) (Projected income)	(£45,405) (Projected income)	Transport for London	Bus Shelter Poster Sites	Advertising	10-Jul-01	09-Jul-16	180			Environment & Community Services
2016 / 17	14	ecm_3597	James Mullender			CEX	£ 331,665	£ 40,779	£ 47,300	£ 47,300	Zurich Municipal Insurance	Insurance - Vehicles	Financial Services	01-May-09	Interim Arrangement in place to July 30th until tender finalisation.	84	Extension	30-Mar-16	Chief Executive's - Finance
2016 / 17	15	ecm_3363	James Mullender			CEX	£ 644,848	£ 115,000	£ 111,000	£ 111,000	Zurich Municipal Insurance	Insurances - Material damage	Financial Services	01-Apr-12	Interim Arrangement in place to July 30th until tender finalisation.	49	Extension	31-Mar-16	Chief Executive's - Finance
2016 / 17	16	ecm_3362	James Mullender			CEX	£ 140,000	£ 35,000	£ 60,500	£ 60,500	Zurich Municipal Insurance	Insurances - Leasehold Property	Financial Services	01-Apr-12	Interim Arrangement in place to July 30th until tender finalisation.	49	Extension	31-Mar-16	Chief Executive's - Finance
2016 / 17	17	ecm_3432	Ian Leadbetter	Contract approved by Director 17 Nov 2012. 6 months extension approved by AD/PH 21 Feb 2016; tendering for a new service is underway and on track for new contract award commencing August 2016.	Tendering underway (deadline for returns 31st May, award planned end June) for new contract commencing August 2016. Contract approved by Director 17 Nov 2012. 6 months extension approved by AD/PH 21 Feb 2016.	ECHS	£ 111,720	£ 31,920	£ 28,720	£ 28,720	Family Action 3837	Children's - Independent Visitors Service	Social Community Care Supplies & Services - Children	01-Feb-13	31-Jul-16	36	Extension	6 months extension approved by AD/PH 21 Feb 2016	Education, Care & Health Services - Education & Children
2016 / 17	18	ecm_3342	Robert Bollen	Construction works complete on site. Contract now in Defects Liability Period which will expire on 31/07/16 due to month over run of works.	Construction works complete on site. Contract now in Defects Liability Period which will expire on 31/07/16 due to 1 month over run of works.	ECHS	£ 348,372	£ 348,372	Defects Liability Only	Defects Liability Only	Parfit Ltd 7822	Ed. - Construction of New Reception Class at Churchfields Primary School	Construction	27-Feb-15	31-Jul-16	17			Education, Care & Health Services - Education & Children
2016 / 17	19	ecm_3205	Sally Morse	UPDATE - The contracts are expected to cease at the end of the current contract period as this service will no longer be purchased by the Council.	Provision to cease at the end of current contract period - service will no longer be purchased by the Council.	ECHS	£ 761,923	£ 170,720	£ 146,390	£ 146,390	Various (Framework) 10740	Ed. - Framework for Bromley Flexible Learning Programme	Education	01-Sep-13	31-Jul-16	35	Extension	31-Jul-16	Education, Care & Health Services - Education & Children
2016 / 17	20	ecm_3199	Debbie Partington	NEW CONTRACT- Contract approved by Director 18 Nov 2014, following an RFQ process. 1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015). The service is being reviewed and if it is to continue, an extension will be requested for the service to continue beyond July 31st 2016. An extension will be requested for the service to continue beyond July 31st 2016, until service needs change.	Contract approved by Director 18 Nov 2014, following an RFQ process. 1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015). The service is being reviewed and if it is to continue, an extension will be requested for the service to continue beyond July 31st 2016. Corporate Comment: Arrangements for service continuation should have been completed earlier to accommodate the current contract end date.	ECHS	£60,000	£30,000	£30,000	£30,000	Bromley Y	Ed. - Counselling for the Home & Hospital Tuition Service	Education	01-Oct-14	31-Jul-16	22	Extension	1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015)	Education, Care & Health Services - Education & Children
2016 / 17	21	ecm_3192	Robert Bollen	Construction works complete on site. Contract now in Defects Liability Period which will expire on 25/08/16 (brought forward 6 days).	Construction works complete on site. Contract now in Defects Liability Period which will expire on 25/08/16 (brought forward 6 days).	ECHS	£ 378,747	£ 378,747	Defects Liability Only	Defects Liability Only	The McAvoy Group 10243	Ed. - Construction of New Modular Nursery at Churchfields Primary School	Works - Construction, Repair & Maintenance	22-Jun-15	25-Aug-16	14			Education, Care & Health Services - Education & Children
2016 / 17	22	ecm_3345	Robert Bollen	Practical completion reached on 28 August 2015. Contract now in defects period, which expires on 27 August 2016. There is still a UKPN connection to be made to the School.	Practical completion reached on 28 August 2015. Contract now in defects period, which expires on 27 August 2016. There is still a UKPN connection to be made to the School.	ECHS	£ 720,612	£ 720,612	Defects Liability Only	Defects Liability Only	Neilcott Construction Ltd	Ed. - Construction Works at Bromley Road Primary School	Works - Construction, Repair & Maintenance	31-Mar-15	27-Aug-16	16.9			Education, Care & Health Services - Education & Children
2016 / 17	23	ecm_3335	Robert Bollen	Practical completion issued 1st September 2015. Project now in defects period, due to expire 31st August 2016.	Practical completion issued 1st September 2015. Project now in defects period, due to expire 31st August 2016.	ECHS	£ 596,005	£ 596,005	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Single Class Expansion of Keston CE Primary School, with Accommodation and External Works	Works - Construction, Repair & Maintenance	12-Jan-15	31-Aug-16	19			Education, Care & Health Services - Education & Children

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2016 / 17	24	ecm_3340	Mike Miles	UPDATE - Contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.	Contract will remain open until both temp class rooms are removed from site - Clare House summer 2015 and James Dixon in summer 2016.	ECHS	£ 248,047	£ 226,207	£ -	£ -	Elliott Group Ltd 3489	Ed. - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Works - Construction, Repair & Maintenance	23-Jun-14	31-Aug-16	26.3	Extension	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840	Education, Care & Health Services - Education & Children
2016 / 17	25	ecm_3403	Wendy Norman	UPDATE - Tendering underway on a reduced specification (Southwark framework not being used). Contract award anticipated July 2016.	Tendering underway on a reduced specification (Southwark framework not being used) for contracts ecm_3403 & ecm_3402. Contract award anticipated July 2016.	ECHS	£ 476,276	£ 95,255	£ 95,255	£95,255	One Housing Group Ltd	Adults - Supporting People - Floating Support Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved by AD 29 Jun 2015.	Education, Care & Health Services - Commissioning
2016 / 17	26	ecm_3402	Wendy Norman	UPDATE - Tendering underway on a reduced specification (Southwark framework not being used). Contract award anticipated July 2016.	Tendering underway on a reduced specification (Southwark framework not being used). Contract award anticipated July 2016.	ECHS	£ 1,571,084	£ 343,616	£368,428	£368,428	One Housing Group Ltd	Adults - Supporting People - Accommodation Based Support for Young People	Social Community Care Supplies & Services - Adult	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by AD 29 Jun 2015.	Education, Care & Health Services - Commissioning
2016 / 17	27	ecm_21942	Debi Christie	*****	Funded with EFA and DSG. Exemption from tendering is authorised annually via a waiver (post placement agreement in June/July). Budget values are higher due to no. placement changes in-year & contract variations completed.	ECHS	£2,845,012	£ 3,064,787	£ 3,220,730	Dependent on review of placements from Sept 2016	Various 716462	Ed. - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Education	01-Sep-15	31-Aug-16	12	Extension	(annual)	Education, Care & Health Services - Education & Children
2016 / 17	28	ecm_3422	Robert Bollen	Confirmed contract ended & defects period only to August 2016.	Confirmed contract ended & defects period only to August 2016.	ECHS	£ 110,828	£ 110,828	Defects Liability Only	Defects Liability Only	Keegans Ltd 5677	Consultancy Services - Multi-disciplinary consultancy re School Expansion Project	Consultancy	01-May-13	31-Aug-16	40			Education, Care & Health Services - Education & Children
2016 / 17	29	ecm_37362	Debi Christie	NEW CONTRACT- Placements are reviewed and adjusted annually dependent on student needs which excludes the potential for competitive tendering and entering into longer term contracts with providers. Exemption from tendering is authorised annually. £1,146,140 total, of which £642,000 is funded by the EFA and £504,140 is funded from DSG.	Placements dependent on student need determined June/July annually. Exemption from tendering is authorised annually £1,146,140 total, of which £642,000 is funded by the EFA and £504,140 is funded from DSG.	ECHS	£1,146,140	£1,146,140	£1,146,140	£1,146,140	Bromley College Capel Manor College Hadlow College North Kent College West Kent	Ed. - Post-16 FE SEND Placements to Multiple FE College Providers for the Academic Year 2015/16	Education	01-Sep-15	31-Aug-16	12			Education, Care & Health Services - Education & Children
2016 / 17	30	ecm_37474	Jane Bailey	NEW CONTRACT- Waiver approved for 7 month contract by AD & PH 29 on Jan 2016 to support transition to the end of the 2015/16 academic year. The Academy will be funded for top-up funding for an agreed number of places at agreed rates for this period to ensure they operate at the current level of delegated budget for the current academic year. New arrangements will be put in place for the 2016/17 academic year with volumes and rates to be finalised (report going to Education PDS and Executive in March 2016). Authorised - Letter of Intent sent to BET 10 Feb 2016.	Waiver approved for 7 month contract by AD & PH 29 on Jan 2016 to support transition to the end of the 2015/16 academic year. Funded via top-up funding for agreed no. places / rates to ensure provision aligned to current level of delegated budget for academic year. New arrangements will be put in place for the 2016/17 academic year (volumes / rates to be finalised). Reported to Education PDS and Executive in March 2016. Authorised - Letter of Intent sent to BET 10 Feb 2016.	ECHS	£ 499,000	£499,000	£499,000	£499,000	Bromley Educational Trust	Ed. - Top-Up Funding for Burwood Special School Places	Education	01-Feb-16	31-Aug-16	7			Education, Care & Health Services - Education & Children
2016 / 17	31	ecm_21727	Robert Bollen	UPDATE - Works complete (practical completion achieved - in defects liability period).	Works complete (practical completion achieved - in defects liability period).	ECHS	£ 699,847	£ 699,847	Defects Liability Only	Defects Liability Only	Stonegrove Ltd 11385	Ed. - Construction - UIFSM Kitchen Shutter & Fire Alarm Compliance at Bromley Schools & Academies	Works - Construction, Repair & Maintenance	05-Jul-15	01-Sep-16	13.9			Education, Care & Health Services - Education & Children
2016 / 17	32	ecm_21613	Robert Bollen	NO UPDATE REQUIRED	Contract approved by Executive 14 January 2015 following tender process.	ECHS	£ 2,439,453	£ 2,439,453	Defects Liability Only	Defects Liability Only	Module-AR Ltd	Ed. - Construction Works at Parish CofE Primary School	Works - Construction, Repair & Maintenance	09-Feb-15	11-Sep-16	19			Education, Care & Health Services - Education & Children
2016 / 17	33	ecm_3381	Colin Lusted	*****	*****	ECHS	£ 197,881	£ 57,562	£ 57,562	£57,562	BUPA Care Homes Group Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	14-Jan-13	30-Sep-16	44.5	Extension	1 year extension approved to 13 Jan 2016 (Director 21 Feb 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	34	ecm_3382	Colin Lusted	*****	*****	ECHS	£ 119,882	£ 29,980	£ 29,980	£29,980	The Heathers Residential Care Home Ltd	Older People - Residential Home Respite Beds	Social Community Care Supplies & Services - Adult	01-Jul-12	30-Sep-16	51	Extension	1 year extension granted to 30 Jun 2015 (Director 26 Jun 2014); 1 year extension granted to 30 Jun 2016 (Director 21 Jan 2015);	Education, Care & Health Services - Commissioning
2016 / 17	35	ecm_3414	Robert Bollen	Contract Reached Practical completion and final account agreed.	Contract Reached Practical completion and final account agreed.	ECHS	£ 124,150	£ 124,150	Defects Liability Only	Defects Liability Only	Pinnacle ESP Ltd	Consultancy Services - Project Management Architectural & Employers Agent Services to St Pauls Cray Primary School	Consultancy	01-May-14	30-Sep-16	29	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
2016 / 17	36	ecm_3285	Joy Smith	UPDATE - Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016.	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016.	ECHS	£ 250,319	£ 100,470	£ 100,470	£100,472	Kent Association for the Blind	Physical Disability & Sensory Impairment - Kent Association for the Blind Services for the Blind	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	18 months extension approved by CS PDS 04 Mar 2015	Education, Care & Health Services - Commissioning
2016 / 17	37	ecm_3279	Colin Lusted	*****	*****	ECHS	£ 250,408	£ 100,204	£ 105,980	£ 105,980	Carers Bromley 1879	Older People - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	38	ecm_21858	Wendy Norman	UPDATE - Gateway Review to CS PDS 10 Mar 2016 (report no. CS16022) approved a tendering exercise for a 3-year contract with 1 year extension option; tendering process underway. Contract award anticipated August 2016.	*****	ECHS	£ 352,880	£ 352,880	£352,819	£352,819	Hestia Housing & Support 714208	Adults - Supporting People - Tenancy Sustainment Services	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-16	12			Education, Care & Health Services - Commissioning
2016 / 17	39	ecm_3275	Colin Lusted	*****	*****	ECHS	£ 363,676	£ 140,000	£ 140,000	£147,000 between 817 and 824, plus new additional capacity element £21K FYE to start Dec 2015	Bromley & Lewisham Mind 1481	Mental Health - Respite at Home Services	Social Community Care Supplies & Services - Adult	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Education, Care & Health Services - Commissioning
2016 / 17	40	ecm_21615	Robert Bollen	Practical Completion achieved 30th September 2015. In defect Liability Period, which expires 30th Sep 2016.	Practical Completion achieved 30th September 2015. In defect Liability Period, which expires 30th Sep 2016.	ECHS	£ 709,490	£ 709,490	Defects Liability Only	Defects Liability Only	TAG Construction (UK) Ltd	Ed. - Construction Works at Hawes Down Junior School	Works - Construction, Repair & Maintenance	30-Apr-15	30-Sep-16	17			Education, Care & Health Services - Education & Children

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2016 / 17	41	ecm_3645	Ben Stephens			ECS	£ 23,233,030	£ 2,323,303	£ 2,449,050	£ 2,449,050	Indigo (formally Vinci Park Services UK Ltd)	Parking Contract	Street & Traffic Management	01-Oct-06	30-Sep-16	120		30-Sep-16	Environment & Community Services - Parking & Customer Services
2016 / 17	42	ecm_3645	Ben Stephens			ECS	£ 238,000	£ 95,200	£ 81,770	£ 81,770	ICES Ltd	Parking ICT	Street & Traffic Management	01-Apr-13	30-Sep-16	42			Environment & Community Services - Transport & Highways
2016 / 17	43	ecm_40609	Ben Stephens			ECS	£ 625,000	£ 250,000	£250,000 (Estimated net income)	£250,000 (Estimated net income)	JBW Judicial Services, Phoenix Commercial Collections & Newlyn Plc	Parking Bailiff Services	Street & Traffic Management	01-Apr-14	30-Sep-16	30			Environment & Community Services - Transport & Highways
2016 / 17	44	ecm_40610	Ben Stephens			ECS	£ 300,000	£19,142.85 (net income)	£16,000 (estimated net income)	£16,000 (estimated net income)	Ringo (Cobalt)	Parking Mobile Phone Booking	Street & Traffic Management	17-Mar-10	30-Sep-16	78.5	Extension	30-Sep-16	Environment & Community Services - Transport & Highways
2016 / 17	45	ecm_3531, ecm_3539, ecm_3528	Kelly Young	Contract under delegated authority. Delayed report finalisation due to incorrect data provision by incumbent provider. Contracts expected to be finalised by end May 2016. New contract period of 4 yr period to 2020. Contracted value excludes school usage. Budget/Projected figures reflect actual LBB usage only (inc Street Lighting sub100Kw (small sites) 100Kw+ (larger sites). Total contract value = £8,201,066.14 (Civic, ECS, ECHS Sites & LBB	Issues with data provision from 3rd party service now resolved. Contracting decision finalised by Chief Officer under delegated authority - end May 2016. (16/17 Budget inc's street lighting provision £1.54m). New contract period of 4 yr period to 2020.	CEX	£ 8,201,066	£ 2,132,900	£ 2,365,870	£ 2,365,870	Laser	Electricity & Street Lighting Provision	Electricity	01-Oct-12	30-Sep-16	48			Chief Executive's - Corporate Procurement
2016 / 17	46	ecm_3528	Kelly Young		Issues with data provision from 3rd party service now resolved. Contracting decision finalised by Chief Officer under delegated authority - end May 2016. New contract period of 4 yr period to 2020.	CEX	£ 2,288,331	£ 501,780	£ 418,490	£ 418,490	Laser	Gas	Gas	01-Oct-12	30-Sep-16	48			Chief Executive's - Corporate Procurement
2016 / 17	47	ecm_38296	Andrew Brooks	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030942, 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget same as current).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget same as current).	CEX	£ 51,708	£ 51,708	£ 51,708	£ 51,708	Property Facilities Group plc	Reactive Maintenance - General Building	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	48	ecm_40637	Andrew Brooks	Aligned to TFM - Waiver agreed with Resources PDS October 2015, to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030983 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £40k). Increased contract value due to inclusion of Maintenance within contract (agreed at committee to be included).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. (Historical Contract Value below reporting threshold. Provision now includes roofing services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £40k). Increased contract value due to inclusion of Maintenance within contract (agreed at committee). (History: 5 year contract with same provider).	CEX	£ 231,000	£ 231,000	£ 231,000	£ 231,000	Kestrel Mechanical Services HI Services	Reactive Maintenance - Boiler Servicing	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	49	ecm_40638	Andrew Brooks	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Number 030948 5 year contract with same provider). - Budgetary figures present agreed waiver values for 16/17 budgets - (15/16 annual budget value of £30k).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. Budgetary figures present agreed waiver values for 16/17 budgets. (History: 5 year contract with same provider).	CEX	£ 29,143	£ 29,143	£ 29,143	£ 29,143	R B Stacey	Reactive Maintenance - Fencing Works	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	50	ecm_40639	Andrew Brooks	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Value below reporting threshold. (No. 030949). Provision now includes fire suppression services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 period. (Historic value est £30k).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. (Historical Contract Value below reporting threshold. Provision now includes roofing services previously contracted with other 3rd party - increasing total contract value. Budgetary allocation includes: £22,727 Relative, £22,726 Drain Control).	CEX	£ 45,453	£ 45,453	£ 45,453	£ 45,453	Relative Groundworks and UKDN (previous name Drain	Reactive Maintenance - Drainage Works	Works - Construction, Repair & Maintenance	15-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	51	ecm_40640	Andrew Brooks	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Value below reporting threshold. (No. 030949). Provision now includes roofing services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 period. (Historic value est £30k).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. (Historical Contract Value below reporting threshold. Provision now includes roofing services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 budgets - (15/16 annual budget value of £15k).	CEX	£ 64,199	£ 64,199	£ 64,199	£ 64,199	TECTA Roofing	Roofing Works	Works - Construction, Repair & Maintenance	01-Dec-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	52	ecm_40613	Andrew Brooks	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. (Historical Contract Value below reporting threshold. (No. 030949). Provision now includes fire suppression services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 period. (Historic value est £30k).	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. (Historical Contract Value below reporting threshold. Provision now includes fire suppression services services previously contracted with other 3rd party - increasing total contract value. Budgetary figures present for 16/17 period. (15/16 est £30k).	CEX	£ 73,014	£ 73,014	£ 73,014	£ 73,014	1st Ace Security	Intruder Alarm & CCTV	Security Services	01-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	53	ecm_40641	Jan McWhinnie	Aligned to TFM - Waiver agreed with Mark Bowen & Pete Turner to align contract end dates with commissioning agenda - R&M MTC contracts. Historical Contract value was below reporting threshold.	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. Historical Contract value was below reporting threshold.	CEX	£ 57,020	£ 57,020	£ 57,020	£ 57,020	EMS - Air Conditioning	Air Conditioning	Works - Construction, Repair & Maintenance	01-Nov-15	31-Oct-16 (ongoing until outsourcing proposals agreed)	12	Extension	31-Oct-16	Chief Executive's - Operational Property
2016 / 17	54	ecm_38616	Andrew Champion	Aligned to TFM - Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023 refers.	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023.	CEX	£ 409,860	£ 134,960	£ 137,300	£ 137,300	City Security Services Limited	Security Services - Civic Centre	Security Services - Civic Centre	01-Nov-13	31-Oct-16 (ongoing until outsourcing proposals agreed)	36	Extension	31-Oct-16	Chief Executive's - Legal Services & Democracy
2016 / 17	55	ecm_21726	Robert Bollen	Practical completion reached 3rd November 2015, overrun by 2 months. Contract now in Defects Liability period, which expires on 2nd November 2016 (end date increased to accommodate project overrun).	Practical completion reached 3rd November 2015, overrun by 2 months. Contract now in Defects Liability period, which expires on 2nd November 2016 (end date increased to accommodate project overrun).	ECHS	£ 426,220	£ 426,220	Defects Liability Only	Defects Liability Only	Stonegrove Ltd 11385	Ed. - Construction - Urgent Refurbishment at Royston Children & Family Centre	Works - Construction, Repair & Maintenance	01-May-15	02-Nov-16	18			Education, Care & Health Services - Education & Children
2016 / 17	56	ecm_21730	Robert Bollen	UPDATE - Works complete (practical completion achieved - in defects liability period).	Works complete (practical completion achieved - in defects liability period).	ECHS	£ 485,068	£ 485,068	Defects Liability Only	Defects Liability Only	Randall Contracting Ltd	Ed. - Construction - Enabling Works Package at Beacon House	Works - Construction, Repair & Maintenance	01-Sep-15	10-Nov-16	14.3			Education, Care & Health Services - Education & Children
2016 / 17	57	ecm_21786	Robert Bollen	Practical Completion achieved 20th November 2015. In defects Liability period, which ends 20th Nov 2016 - extended by 20 days due to project over run.	Practical Completion achieved 20th November 2015. In defects Liability period, which ends 20th Nov 2016 - extended by 20 days due to project over run.	ECHS	£ 934,745	£ 934,745	Defects Liability Only	Defects Liability Only	Neilcott Construction Ltd	Ed. - Construction Works at Charles Darwin Academy and Valley Primary School	Works - Construction, Repair & Maintenance	31-Jul-15	20-Nov-16	15.7			Education, Care & Health Services - Education & Children
2016 / 17	58	ecm_3392	Robert Bollen	Sectional completion of all phases achieved: Main works practical completion achieved 20th November 2015. In defects liability period, which ends 20th Nov 2016, brought forward 9 days due to project under-run.	Sectional completion of all phases achieved: Main works practical completion achieved 20th November 2015. In defects liability period, which ends 20th Nov 2016, brought forward 9 days due to project under-run.	ECHS	£ 3,607,599	£ 3,607,599	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Construction Works to Expand Worsley Bridge Primary from a 2FE to 3FE Primary School	Works - Construction, Repair & Maintenance	30-Nov-14	20-Nov-16	23.7			Education, Care & Health Services - Education & Children
2016 / 17	59	ecm_3471	Colin Lusted	UPDATE - Tender process underway 29 Jan 2016 (Due North ref DN110144). Evaluations in progress April 2016 for contract award.	Tender evaluations in progress (April 2016) for contract award. (Due North ref DN110144).	ECHS	£ 2,686,505	£ 593,924	£ 429,950	£429,950 Variable, cost on a client by client basis	MCHJ 6684	Learning Disabilities - Supported Living at The Glade	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2016 / 17	60	ecm_3465	Colin Lusted	UPDATE - Tender process commenced 29 Jan 2016 (Due North ref DN110144). Evaluations in progress April 2016 for contract award.	Tender evaluations in progress (April 2016) for contract award. (Due North ref DN110144).	ECHS	£ 3,521,064	£ 655,544	£ 761,669	£761,669 Variable, cost on a client by client basis	MCHJ 6680	Learning Disabilities - Supported Living at Coppice & Spinney	Social Community Care Supplies & Services - Adult	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2016 / 17	61	ecm_3286	Richard Hills			ECHS	£ 76,000	£ 38,000	£ 38,000	£38,000	Stroke Association	Physical Disability & Sensory Impairment - Stroke Support Service	Social Community Care Supplies & Services - Adult	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)	Education, Care & Health Services - Commissioning

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	ORIGINAL MAY 2015 UPDATES FROM OFFICERS Please ensure final updates are returned to Kelly Young by Midday Friday 22nd April for inclusion in the Comms Board review original full notes - meeting notes cut down for space in next column 28/4/16	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	62	ecm_3405	Kelly Young			CEX	£ 152,000	£ 76,000	£ 93,000	Dep on Usage	O2 (UK) Ltd 7501	Mobile Phone Services	Mobile Device Management	05-Dec-14	05-Dec-16	24	Extension	Can be extended by up to 1 year	Chief Executive's - Corporate Procurement
2016 / 17	63	ecm_21614	Robert Bollen	Practical Completion achieved 23rd December 2015. In Defect Liability period, which ends 23rd Dec 2016 (extended by 3 months due to project over run).	Practical Completion achieved 23rd December 2015. In Defect Liability period, which ends 23rd Dec 2016 (extended by 3 months due to project over run).	ECHS	£ 720,612	£ 720,612	Defects Liability Only	Defects Liability Only	Lakehouse Contracts Ltd 5913	Ed. - Construction Works at Midfield Primary School	Works - Construction, Repair & Maintenance	11-May-15	23-Dec-16	19.5			Education, Care & Health Services - Education & Children
2016 / 17	64	ecm_21728	Robert Bollen	UPDATE - Stage 1 contract approved by AD 16 Jun 2015 following tender process. Stage 2 contract approved by Executive 02 Dec 2015 (report no. ED15126). Works underway, completion due Dec 2016. Stage 1 £190,102, Stage 2 £3,855,511, Total £4,045,613.	Stage 1 contract approved by AD 16 Jun 2015 following tender process. Stage 2 contract approved by Executive 02 Dec 2015 (report no. ED15126). Works underway, completion due Dec 2016. Stage 1 £190,102, Stage 2 £3,855,511, Total £4,045,613.	ECHS	£ 4,045,613	£190,102 (Stage I costs)	£3,855,511 (Stage II costs)	£3,855,511 (Stage II costs)	Lakehouse Contracts Ltd 5913	Ed. - Construction Works at Edgebury Primary School (Stage 1)	Works - Construction, Repair & Maintenance	01-Jun-15	31-Dec-16	18			Education, Care & Health Services - Education & Children
2016 / 17	65	ecm_36853	Robert Bollen	UPDATE - Works complete March 2016 (practical completion achieved - in defects liability period).	Works complete March 2016 (practical completion achieved - in defects liability period).	ECHS	£ 258,451	£ 258,451	Defects Liability Only	Defects Liability Only	Blakedown Sport & Play Ltd 1287	Ed. - Construction of new MUGA Pitch at Keston CoE Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	30-Jan-17	14			Education, Care & Health Services - Education & Children
2016 / 17	66	ecm_3438	Wendy Norman	UPDATE - Report with procurement recommendations to go to ECHS PDS for consideration in June.	Report with procurement recommendations to go to ECHS PDS for consideration in June.	ECHS	£ 8,985,699	£ 2,142,954	£ 2,093,610	£ 2,093,610	Mission Care 6924	Older People - Nursing Beds (PF & EMI)	Social Community Care Supplies & Services - Adult	02-Jan-13	31-Jan-17	49	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year available.	Education, Care & Health Services - Commissioning
2016 / 17	67	ecm_40642	Andrew Brooks	Aligned to TFM - Waiver authorised for 12 months to align contract end dates with commissioning agenda - R&M MTC Contracts. Reduction in projected values due to removal of schools from contract - projected budget based on actuals for the previous year.	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. Reduction in projected values due to removal of schools from contract - projected budget based on actuals for the previous year.	CEX	£ 14,194	£ 14,194	£ 14,194	£ 14,194	H Smith	Asbestos Removal - Education Properties	Environmental Services	01-Feb-16	31-Jan-17 (ongoing until outsourcing proposals agreed)	72	Waiver	31-Jan-17	Chief Executive's - Operational Property
2016 / 17	68	ecm_3534	Lorna Blackwood	UPDATE - 6 months extension approved by PH on 07 Mar 2016. 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July.		ECHS	£ 1,826,597	£ 342,871	£ 342,871	Dependent on usage	Sanctuary Home Care Ltd	Older People - Care Services at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	01-Jun-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Education, Care & Health Services - Commissioning
2016 / 17	69	ecm_3533	Lorna Blackwood	UPDATE - 6 months extension approved by on PH 07 Mar 2016. 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July.	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 6 months extension approved by on PH 07 Mar 2016. 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 1,622,272	£ 405,568	£ 405,568	Dependent on usage	Sanctuary Home Care Ltd	Older People - Care Services at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	31-Jul-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Education, Care & Health Services - Commissioning
2016 / 17	70	ecm_3535	Lorna Blackwood			ECHS	£ 190,645	£ 43,837	£ 43,837	£43,837	Hanover Housing Association	Older People - Housing Related Support at Regency Court (Extra Care)	Social Community Care Supplies & Services - Adult	31-Jul-12	28-Feb-17	55	Extension	28/02/2017 + 1 year 5 months still available	Education, Care & Health Services - Commissioning
2016 / 17	71	ecm_3536	Lorna Blackwood			ECHS	£ 156,444	£ 37,039	£ 37,039	£37,039	Hanover Housing Association	Older People - Housing Related Support at Sutherland Court (Extra Care)	Social Community Care Supplies & Services - Adult	05-Nov-12	28-Feb-17	51	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months still available	Education, Care & Health Services - Commissioning
2016 / 17	72	ecm_40643	Andrew Brooks	Aligned to TFM - Waiver authorised for 12 months to align contract end dates with commissioning agenda - R&M MTC Contracts. (Waiver value £47,632 due to increase in number of lifts included in LBB asset base). Contract end date will be updated on completion of current term.	Aligned to TFM - Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. (Waiver value £47,632 due to increase in number of lifts included in LBB asset base). Contract end date will be updated on completion of current term.	CEX	£ 47,632	£ 47,632	£ 47,632	£ 47,632	Temple Lifts	Passenger & Goods Lifts	Works - Construction, Repair & Maintenance	01-Mar-16	28-Feb-17 (ongoing until outsourcing proposals agreed)	60	Extension	28-Feb-17	Chief Executive's - Operational Property
2016 / 17	73	ecm_36853	Robert Bollen	NEW CONTRACT - Contract approved by AD 04 Nov 2015 following tender exercise. End date includes Defects Liability. Practical Completion expected 7th March 2016	Contract approved by AD 04 Nov 2015 following tender exercise. End date includes Defects Liability. Practical Completion expected 7th March 2016	ECHS	£258,451	£258,451	£258,451	£258,451	Blakedown Sport & Play Ltd	Ed. - Construction of new MUGA Pitch at Keston CoE Primary School	Works - Construction, Repair & Maintenance	30-Nov-15	07-Mar-17	15			Education, Care & Health Services - Education & Children
2016 / 17	74	ecm_3612	Lorna Blackwood	UPDATE - 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July.	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 339,030	£ 42,255	£ 43,244	£43,244	Hanover Housing Association	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	75	ecm_3611	Lorna Blackwood	UPDATE - 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July.	(Contracts No. 68, 69, 70, 71, 74, 75 aligned actions) 2 stage tender process - PQQ's due to be sent out mid-May, with tender invitation due in July. Corporate Comment: See Contract No. 68 above.	ECHS	£ 3,557,224	£ 444,653	£ 684,861	Dependent on usage	Mears Care Ltd 6708	Older People - Care Services at Crown Meadow Court (Extra Care)	Social Community Care Supplies & Services - Adult	25-Mar-11	24-Mar-17	72	Extension	1 year extension approved to 24 Mar 2017; 1 further year available	Education, Care & Health Services - Commissioning
2016 / 17	76	ecm_3604	Peter McCready	Public Toilet contract was terminated on 31/03/15 (Report ES14094).	Public Toilet contract was terminated on 31/03/15 (Report ES14094).	ECS	£ 281,983	£ 56,397	contract terminated	contract terminated	Kier Services Ltd	Street Environment (Lot 3 cleansing of Public Conveniences)	Cleaning & Janitorial Environmental Services	29-Mar-12	28-Mar-17	60			Environment & Community Services - Streetscene & Greenspace
2016 / 17	77	ecm_38622	Andrew Champion	Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023 refers.	Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. One year option to extend granted following report to E&R PDS on 8 Oct '15, report RES15023 refers.	CEX	£ 592,470	£ 162,027	£ 189,160	£ 189,160	Ocean Integrated Services	Office Cleaning	Office Cleaning	31-Mar-14	31/03/2017 (Marked Amber in line with other TFM provision)	36	Extension	31-Mar-17	Chief Executive's - Legal Services & Democracy
2016 / 17	78	ecm_40614	Andrew Champion	Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Access to large volume print works via CDS is still accessible through the Essex Framework.	Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Access to large volume print works via CDS is still accessible through the Essex Framework.	CEX	£ 720,000	£ 160,000	Dept on usage	£ 86,000	Corporate Document Services	Printing Services	Printing Services	01-May-10	31/03/2017 (Marked Amber red in line with other TFM)	83	Extension	31-Mar-17	Chief Executive's - Legal Services & Democracy
2016 / 17	79	ecm_3476	Richard Hills			ECHS	£ 104,000	£ 26,000	£ 26,000	£26,000	Carers Bromley 1879	Mental Health - Provision of Services to Carers - Mental Health Worker	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	Education, Care & Health Services - Commissioning
2016 / 17	80	ecm_3608	Daniel Lee / Tim Woolgar			ECS	£ 205,761	£ 32,044	£ 35,170	£ 35,170	Virgin Media Ltd 10829	Data Lines to Bromley Library Branches	Information Communication Technology	01-Apr-11	31-Mar-17	72	Waiver	1 year extension granted to 31 Mar 2017	Environment & Community Services - Culture
2016 / 17	81	ecm_21608	Nicky Diggins			ECHS	£389,623	£213,623	£220,380	£176,000	Various (Framework) 10740	Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Education	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016	Education, Care & Health Services - Education & Children

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	ORIGINAL MAY 2015 UPDATES FROM OFFICERS Please ensure final updates are returned to Kelly Young by Midday Friday 22nd April for inclusion in the Comms Board review original full notes - meeting notes cut down for space in next column 28/4/16	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	82	ecm_3358	Hilary Rogers			ECHS	£ 460,365	£ 122,835	£134,140	£134,140	Vibrance 715704	Adults - Direct Payments Support Services	Social Community Care Supplies & Services - Adult	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Education, Care & Health Services - Commissioning
2016 / 17	83	ecm_21729	Robert Bollen	UPDATE - Works complete April 2016 (practical completion achieved - in defects liability period).	Works complete April 2016 (practical completion achieved - in defects liability period).	ECHS	£ 896,208	£ 896,208	Defects Liability Only	Defects Liability Only	Bolt & Heeks Ltd 1332	Ed. - Construction - Hall Extension with Hygiene Room, 2 Class Extension, Car Park Works at Unicorn Primary School	Works - Construction, Repair & Maintenance	01-Jul-15	31-Mar-17	21			Education, Care & Health Services - Education & Children
2016 / 17	84	ecm_3390	Robert Bollen	UPDATE - Works complete March 2016 (practical completion achieved - in defects liability period).	Works complete March 2016 (practical completion achieved - in defects liability period).	ECHS	£ 5,462,187	£ 5,462,187	Defects Liability Only	Defects Liability Only	Built Offsite Ltd	Ed. - Construction of New ZFE Primary School at Clare House and Ancillary Works inc. Demolition of Existing School	Works - Construction, Repair & Maintenance	02-Jan-15	31-Mar-17	24			Education, Care & Health Services - Education & Children
2016 / 17	85	ecm_3201	Agnes Marossy	UPDATE - Service will cease 31 Mar 2017.	PUBLIC HEALTH CONTRACT - Service will cease 31 Mar 2017.	ECHS	£ 92,300	£ 36,133	£ -	£ -	Slimming World Ltd	Public Health - Tier 2 Weight Management	Healthcare	01-Jun-14	31-Mar-17	34	Extension	1 year extension approved by Director 04 Mar 2015. Variation approved by Director 25 Mar 2015. End date to be	Education, Care & Health Services - Public Health A(f)
2016 / 17	86	ecm_3451	Paul Redman	Contract end date of 31/03/17 - 1 year extension has been taken (ES 15018, Env. PDS 7 July 2015, £300k) with option for 1 further year extension available without going to committee.	Contract end date of 31/03/17 - 1 year extension has been taken (ES 15018, Env. PDS 7 July 2015, £300k) with option for 1 further year extension available without going to committee. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £1m +)	ECS	£ 1,171,920	£ 290,640	£ 236,390	£ 236,390	BJ Enterprises Kent	Consultancy Services - NRSWA	Consultancy	01-Apr-13	31-Mar-17	48	Extension	31-Mar-18	Environment & Community Services - Transport & Highways
2016 / 17	87	ecm_21552	Ian Leadbetter	UPDATE - To be reviewed in Oct 2016. Budget: £16,800 - 8331 102663; £13,200 - 8331 202663	To be reviewed in Oct 2016. Budget: £16,800 - 8331 102663; £13,200 - 8331 202663	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	Bromley Healthcare Community Interest Company Ltd	Children's - Adoption Medicals	Social Community Care Supplies & Services - Children	20-Apr-15	31-Mar-17	23.4			Education, Care & Health Services - Education & Children
2016 / 17	88	ecm_21617	Ruth Wood	UPDATE - Commissioner to review extension option.		ECHS	£ 82,758	£ 41,379	£ 41,379	£41,379	Age Concern Penge & Anerley 319	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	89	ecm_21619	Ruth Wood	UPDATE - Commissioner to review extension option.		ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	Alzheimer's Society 719307	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	90	ecm_3319	James Mullender			ECHS	£ 90,000	£ 56,000	£ 44,680	£ 44,680	Capita Business Services Ltd	Ed. - Sims Licences on behalf of schools	Information Communication Technology	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Education & Children
2016 / 17	91	ecm_3546	Jim McGowan			ECS	£ 214,256	£ 42,852	£ 42,852	£ 42,852	Eurovia Infrastructure Ltd	CCTV Repair and Maintenance	Street & Traffic Management	01-Apr-12	31-Mar-17	60	Extension	31-Mar-19	Environment & Community Services - Public Protection
2016 / 17	92	ecm_21620	Ruth Wood	UPDATE - Commissioner to review extension option.		ECHS	£ 222,000	£ 111,000	£ 111,000	£111,000	Bromley & Lewisham Mind 1481	Older People - Day Opportunities Transport	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	93	ecm_3298	Mimi Morris-Cotterill	UPDATE - Subject to approval by the Executives, it is proposed to continue with the London Collaborative arrangement for 2017/18.		ECHS	£ 372,000	£ 124,000	£ 164,920	£164,920	NHS GUM Providers 7327	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health C
2016 / 17	94	ecm_21616	Sara Bowrey			ECHS	£ 400,000	£ 200,000	N/A	£ 200,000	Various (Framework) 10740	Housing - Move On Packs - Framework for Essential Household Goods Service	Domestic Goods	01-Apr-15	31-Mar-17	24	Extension	2 years extension available	Education, Care & Health Services - Housing Needs
2016 / 17	95	ecm_3630	Lorna Blackwood	UPDATE - Report approved by CS PDS 10 Mar 2016 (report no. 16018) to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.		ECHS	£ 802,025	£ 114,575	£ 114,580	£ 114,580	Age Concern Bromley 309	Strategic Partnership - Age Concern Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	96	ecm_3626	Paul Chilton			ECS	£ 905,000	£ 140,000	£ 152,576	£ 152,576	Sight & Sound 9271	Depot Security	Health & Safety	01-Apr-10	31-Mar-17	84	Extension	2 yr extension taken	Environment & Community Services - Streetscene & Greenspace
2016 / 17	97	ecm_3628	Paul Chilton			ECS	£ 1,068,000	£134,000	£ 113,640	£ 113,640	Kent County Council 5723	Vehicle & Plant Maintenance, Repairs & Associated Transport Services	Maintenance & Repair Service	01-Apr-10	31-Mar-17	84	Extension	extended for 2 yrs	Environment & Community Services - Parking & Customer Services
2016 / 17	98	ecm_3545	Jim McGowan			ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	OCS Ltd 7562	CCTV Monitoring	Street & Traffic Management	01-Apr-12	31-Mar-17	60	Extension	31/03/2019	Environment & Community Services - Public Protection

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	ORIGINAL MAY 2015 UPDATES FROM OFFICERS Please ensure final updates are returned to Kelly Young by Midday Friday 22nd April for inclusion in the Comms Board review original full notes - meeting notes cut down for space in next column 28/4/16	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2016 / 17	99	ecm_3290	Nada Lemic	UPDATE: These are annual SLAs so any requests for extension will go to the Executive in September 2016.	PUBLIC HEALTH CONTRACT - These are annual SLAs so any requests for extension will go to the Executive in September 2016. <i>Corporate Comment: Commissioning Board reports expected in June 2016 for review.</i>	ECHS	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	General Practitioners	Public Health - GP SLAs	Healthcare	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Education, Care & Health Services - Public Health D
2016 / 17	100	ecm_3617	Agnes Marossy	UPDATE - Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017.		ECHS	£ 2,318,150	£ 394,000	£ 385,750	£ 385,750	Bromley Healthcare Community Interest Company Ltd	Public Health - Smoking & Tobacco - Bromley Stop Smoking Service	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
2016 / 17	101	ecm_3631	Lorna Blackwood			ECHS	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	Carers Bromley 1878	Strategic Partnership - Carers Bromley	Social Community Care Supplies & Services - Adult	01-Apr-10	31-Mar-17	84	Extension	3 years extension available	Education, Care & Health Services - Commissioning
2016 / 17	102	ecm_3297	Mimi Morris-Cotterill	UPDATE - Subject to approval by the Executives, it is proposed to continue with the London Collaborative arrangement for 2017/18.		ECHS	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	King's Healthcare Partnership	Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	Healthcare	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	Education, Care & Health Services - Public Health C
2016 / 17	103	ecm_3618	Jenny Selway			ECHS	£ 5,473,820	£ 889,000	£ 960,060	£ 960,060	Bromley Healthcare Community Interest Company Ltd	Public Health - Children 5-19 - School Nursing	Healthcare	01-Apr-11	31-Mar-17	72	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017.	Education, Care & Health Services - Public Health B
2016 / 17	104	ecm_27197	Andrew Royle	Exemption agreed by Portfolio Holder on 23 Sep 2015 for 1 year commencing 01 Apr 2016, with option to extend for further year, at further reduced rate of £107,414 p.a. (146.50 hours per week @ £14.10 per hour). See contract ecm_3497.	Exemption agreed by Portfolio Holder on 23 Sep 2015 for 1 year commencing 01 Apr 2016, with option to extend for a further year, at further reduced rate of £107,414 p.a. (146.50 hours per week @ £14.10 per hour).	ECHS	£ 107,414	£ 107,414	£ 114,010	£ 107,414	Fitzroy Support	Adults - Supporting People - Learning Disabilities	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2016 / 17	105	ecm_37322	Sara Bowrey		Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	Carol Hughes-Young	Housing - Block Booking Arrangements for 182 Anerley Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	106	ecm_37323	Sara Bowrey		Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	TLX Property & Investments Ltd	Housing - Block Booking Arrangements for 3c Cambridge Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	107	ecm_37321	Sara Bowrey		Currently looking to develop a DPS strategy for temporary accommodation - provision will be moved to DPS once operational. Current provision under block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007).	ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	JFD Developments Ltd	Housing - Block Booking Arrangements for 15 Lewes Road	Housing Management	01-Oct-15	31-Mar-17	17			Education, Care & Health Services - Housing Needs
2016 / 17	108	ecm_38613	Tammy Eglinton			CEX	£ 212,000	£ 106,000	£ 109,190	£ 109,190	Preventative Healthcare Ltd	Occupational Health Services	Occupational Health Services	01-Apr-15	31-Mar-17	24	Waiver	31-Mar-17	Chief Executive's - HR
2016 / 17	109	ecm_38707	Andrew Royle	NEW CONTRACT- Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. See also Contract ecm_3264.	(Contracts No. 79, 95, 101, 109, 112 & 115 & 46 (17/18 Data set) aligned actions). Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. <i>Corporate Comment: Please ensure Strategic reporting is presented to Commissioning Board in relation to overall strategy for Strategic Partnership contracts.</i>	ECHS	£ 51,327	£ 51,327	£ 51,330	£ 51,330	Bromley Mencap 1498	Learning Disabilities - Bromley Mencap Core Funding	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	110	ecm_37361	Georgina Sanger	NEW CONTRACT- Annual maintenance agreement between CCS and the London Borough of Bromley and licence to use the system approved in perpetuity; covers installations, upgrades, maintenance and the software licences. Waiver to extend the agreement for a further year (end date March 2017) approved by AD & PH 27 Nov 2015. See also contract ecm_3323.	Annual maintenance agreement between CCS and the London Borough of Bromley and licence to use the system approved in perpetuity; covers installations, upgrades, maintenance and the software licences. Waiver to extend the agreement for a further year (end date March 2017) approved by AD & PH 27 Nov 2015.	ECHS	£ 118,463	£ 118,463	£ 118,960	£ 118,960	Capita Business Services Ltd	IT System - Capita ONE Integrated Management Information System	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	111	ecm_38708	Mimi Morris-Cotterill	NEW CONTRACT- Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year.	PUBLIC HEALTH CONTRACT - Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year. <i>Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy may be required where strategic direction includes other Public Health contracts bundled together into single provision for future management.</i>	ECHS	£ 72,000	£ 72,000	£ 72,000	£ 72,000	The Doctors Laboratory Ltd 10171	Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	Healthcare	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Public Health A(f)
2016 / 17	112	ecm_38705	Claire Lynn	NEW CONTRACT- Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. See also Contract ecm_3321. [Title amended]		ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	Bromley Citizens Advice Bureaux Ltd	Strategic Partnership Core Funding - Bromley CAB	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	113	ecm_38710	Gillian Flumicelli	NEW CONTRACT- Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year. Service specification now incorporates the Aegis Image contract.		ECHS	£ 100,000	£ 100,000	£ 80,000	£ 80,000	Alere Ltd 407	Public Health - NHS Health Checks - Point of Care Testing	Healthcare	01-Apr-16	31-Mar-17	12	Extension	1 year extension available	Education, Care & Health Services - Public Health A(f)
2016 / 17	114	ecm_38746	Sandra Barrington-Clark			ECHS	£ 225,700	£ 225,700	£ 225,700	£ 225,700	Multiple Pre-schools and Maintained Nurseries	Ed. - SIPS Support to Multiple Pre-schools and Nursery Settings	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	115	ecm_38706	Claire Lynn	NEW CONTRACT- Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively.		ECHS	£ 49,830	£ 49,830	£ 49,830	£ 49,830	Bromley & Lewisham Mind Ltd	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Commissioning
2016 / 17	116	ecm_21562	Eamon Brennan	NEW CONTRACT- Waiver approved by Director 31 Mar 2015. 1-year extension approved by AD 31 Mar 2016 to enable new tender process in Aug/Sep, for new contract to be in place from 01 Apr 2017.	Waiver approved by Director 31 Mar 2015. 1-year extension approved by AD 31 Mar 2016 to enable new tender process in Aug/Sep, for new contract to be in place from 01 Apr 2017.	ECHS	£50,000	£25,000	£25,000	£25,000	Appropriate Adults Service Ltd	Children's - Appropriate Adult service at Police Stations	Social Community, Care, Supplies & Services	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Education, Care & Health Services - Education & Children
2016 / 17	117	ecm_37948	Jenny Selway	NEW CONTRACT- Originally procured by LB Bexley as a joint contract in 2014; responsibility for service transferred to LBB from 01 Oct 2015 (CS PDS report no CS15916, 23 Jun 2015). 1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021).	PUBLIC HEALTH CONTRACT - Originally procured by LB Bexley as a joint contract in 2014; responsibility for service transferred to LBB from 01 Oct 2015 (CS PDS report no CS15916, 23 Jun 2015). 1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). <i>Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) PDS 28th June, 3) Executive 13th July.</i>	ECHS	£270,000	£180,000	£180,000	£180,000	Bromley Healthcare Community Interest Company Ltd	Public Health - Family Nurse Partnership	Healthcare	01-Oct-15	31-Mar-17	18	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021)	Education, Care & Health Services - Public Health B

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2016 / 17	118	ecm_21610	Hilary Rogers	NEW CONTRACT- Contract approved by AD 01 Jun 2015, following a tender process. 1 year extension approved by AD 18 Mar 2016.	Contract approved by AD 01 Jun 2015, following a tender process. 1 year extension approved by AD 18 Mar 2016.	ECHS	£80,395	£33,850	£33,850	£33,850	Family Link	Children's - Group Based Short Break Provision	Healthcare	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Education, Care & Health Services - Commissioning
2016 / 17	119	ecm_38101	Aileen Stamate	NEW CONTRACT- Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) Aug 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared . 2013/14 £16,579, 2014/15 £28,386, 2015/16 £23,618, 2016/17 £23,629.	Retendered as a joint service. Gateway report being prepared . 2013/14 £16,579, 2014/15 £28,386, 2015/16 £23,618, 2016/17 £23,629.	ECHS	£92,212	£16,579	£23,629	£23,629	Bromley Women's Aid	Domestic Abuse - Bromley Domestic Abuse Support Groups	Social Community, Care, Supplies & Services	01-Aug-13	31-Mar-17	44			Education, Care & Health Services - Strategic & Business Support
2016 / 17	120	ecm_38102	Aileen Stamate	NEW CONTRACT- Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) & PH Feb 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared . 2013/14 £25,257, 2014/15 £25,730, 2015/16 £25,713, 2016/17 £25,713	Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) & PH Feb 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared . 2013/14 £25,257, 2014/15 £25,730, 2015/16 £25,713, 2016/17 £25,713	ECHS	£102,413	£25,257	£25,713	£25,713	Victim Support	Domestic Abuse - Safer Bromley Van	Social Community, Care, Supplies & Services	01-Apr-13	31-Mar-17	48			Education, Care & Health Services - Strategic & Business Support
2016 / 17	121	ecm_38106	Aileen Stamate	NEW CONTRACT- Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £116,385, 2015/16 £116,439, 2016/17 £116,439.	(Contracts No. 121 & 122 aligned actions). Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £116,385, 2015/16 £116,461, 2016/17 £116,439. Corporate Comment: as the Domestic Violence contracts are aligned for future tendering, please ensure Strategic Reporting is presented to Commissioning Board for review.	ECHS	£349,285	£116,461	£116,439	£116,439	Victim Support	Domestic Abuse - Advocacy Project	Social Community, Care, Supplies & Services	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Strategic & Business Support
2016 / 17	122	ecm_38682	Aileen Stamate	NEW CONTRACT- Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. Tryangle only undertook the contract for a year as it had lost a few contracts and had to redirect their operational focus, and could no longer deliver the service. Service subsequently delivered by DVIIP. (Awaiting details of service now being undertaken by DVIIP). All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £28,515, 2015/16 £28,494, 2016/17 £28,507.	(Contracts No. 121 & 122 aligned actions). Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by PP&S PDS 05 Nov 2013. All domestic abuse contracts to be retendered as a joint service. Gateway report being prepared. 2014/15 £28,515, 2015/16 £28,494, 2016/17 £28,507. Corporate Comment: as the Domestic Violence contracts are aligned for future tendering, please ensure Strategic Reporting is presented to Commissioning Board for review.	ECHS	£85,516	£28,515	£28,507	£28,507	Domestic Violence Intervention Project	Domestic Abuse - Perpetrator Programme	Social Community, Care, Supplies & Services	01-Apr-14	31-Mar-17	36			Education, Care & Health Services - Strategic & Business Support
2016 / 17	123	ecm_40615	Alastair Baillie	*****	*****	ECS	£ 92,000	£ 23,000	£ 23,000	£ 23,000	Kent County Council (KCC), Laser Energy Buying Group, Laser Bureau Service	Energy Data Management and Reporting (Energy Bureau Service)	Energy Management Services	01-Apr-13	31-Mar-17	48			Chief Executive's - Operational Property
2016 / 17	124	ecm_37919	Sandra Barrington-Clark	NEW CONTRACT- An exemption agreement is in circulation for sign-off for the year 1/4/16 to 31/3/17. These are multiple contracts issued to main stream schools and academies in the LB Bromley to provide additional support to children with complex health needs who do not have an EHC Plan. The funding is child specific and agreed through the Specialist Support & Disability Panel. In previous years no exemption has been sought as we were contracting with LBB schools directly; however, now that most schools have converted to academies, a 12 month block exemption has been sought.	Provision includes multiple contracts issued to main stream schools/academies to provide additional support to children with complex health needs who do not have an EHC Plan. Funding is child specific & agreed via Specialist Support & Disability Panel. Historically no exemption sought as LBB contracting with schools directly; move to academy conversion has required 12 month block exemption to be sought. Waiver approved for 2016/17 by AD 14 Apr 2016.	ECHS	£436,950	£436,950	£436,950	£436,950	Multiple mainstream schools and academies	Ed. - Health Needs Child Specific Funding in Schools	Education	01-Apr-16	31-Mar-17	12			Education, Care & Health Services - Education & Children
2016 / 17	125	ecm_40617	Martin Pinnell	*****	*****	ECS	£ 125,000	£ 50,000	£ 50,000	£ 50,000	Orpington First Ltd	Delivery of New Homes Bonus and High Street Fund Enterprise Support Programme in Orpington Town Centre 2015-2017	Consultancy	15-Jul-15	31-Mar-17	20			Environment & Community Services - Culture
2016 / 17	126	ecm_40618	Tim Woolgar	*****	*****	ECS	£ 56,030	£ 16,495	£ 16,495	£ 16,495	Bibliotheca Ltd	RFID Automated Sorter Equipment maintenance Contract - Central, Beckenham and Orpington Libraries	IT Equipment	01-Apr-14	31-Mar-17	36			Environment & Community Services - Culture
2016 / 17	127	ecm_40619	Tim Woolgar	*****	*****	ECS	£ 93,150	£ 53,000	£ 53,000	£ 53,000	First Ace Security Ltd	Library Security	Security Services	01-Jan-15	31-Mar-17	26			Environment & Community Services - Culture
2016 / 17	128	ecm_40620	Tim Woolgar	*****	*****	ECS	£ 126,000	£ 90,080	£ 90,080	£ 90,080	New Concept General Cleaning Company Ltd	Cleaning of Libraries	Cleaning & Janitorial Environmental Services	01-Sep-15	31-Mar-17	19			Environment & Community Services - Culture
2016 / 17	129	ecm_3361	Wendy Norman	*****	*****	ECHS	£152,237	£37,685	£37,685	£36,000 Lower usage	VoiceAbility Advocacy	General - Independent NHS Complaints Advocacy Service	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015)	Education, Care & Health Services - Commissioning
Licence	130	ecm_3647	Carol Ling	Corporate Comment: Please provide tendering strategy to Commissioning Board (via Jackie Goad) for future arrangements and ensure appropriate timescales for tendering activity.	*****	CEX	£ 220,000	£ 220,000	£ 21,260	£ 21,260	Xpress Software Solutions	Provision of Electoral Services Software	Information Communication Technology	01-Jul-07	30-Jun-17	120	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - Legal Services & Democracy
Licence	131	ecm_3454	Duncan Bridgewater	*****	SOFTWARE AGREEMENTS:- Contract Waiver agreed commencing June 2014 to September 2017 totalling £35,000. Soft market evaluation will begin Dec 2016 to assess alternatives or replacement. Budget values reflects current agreement. (Licence agreements typically valued at 4 years only* first year set up spend, as per 2015 PCR). Maintained on register to track licence usage.	CEX	£ 35,000	£ 9,916	£ 10,200	£ 10,200	Google Ireland Ltd	Google Search Appliance	Information Communication Technology	16-Jun-14	10-Sep-17	72	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - Customer Services
Licence	132	ecm_38114	Sara Bowrey	*****	SOFTWARE AGREEMENTS:- Waiver approved by CS PDS 12 Jan 2016 (report CS 16009) to cover annual maintenance. Contract value includes current waiver period only. (Licence agreements typically valued at 4 years only* first year set up spend, as per 2015 PCR). Fully integrated Housing IT system to be procured - Gateway Review agreed by Exec 14 Jan 2015 (report CS14106). Tender process from CSS Framework (Due North ref A29D-BHD2BZ) produced no tenders. Specification and requirements being reviewed and will be reported back in June to seek approval on retendering.	ECHS	£ 87,084	£ 43,502	£ 43,502	£ 43,502	Northgate Information Solutions Ltd	IT System - Anite Housing Annual Maintenance	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-18	24	Extension	Competitive Tendering expected for future provision	Education, Care & Health Services - Housing Needs
Licence	133	ecm_38131	Duncan Bridgewater	*****	New Contract - Budget values reflect 1st year costs (see below for annual values per contract year). Contract expiry is aligned to the end of the current Libera contract (prior to any extensions). Annual charges as follows: (01/01/16 - 31/12/16 = £45,372), (01/01/17 - 31/12/17 - £42,984), (01/01/18 - 31/03/18 = £10,149)	CEX	£ 98,505	£ 45,372	£ 45,372	£ 45,372	Blue Sky Ltd	Platform hosting & maintenance services for LBB Corporate and Satellite websites	Platform hosting & maintenance services for LBB Corporate and Satellite websites	01-Jan-16	31-Mar-18	27	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - ICT
Licence	134	ecm_40633	Sheila Humphreys	*****	SOFTWARE AGREEMENTS:- New Contract awarded from 1 Jan 2016 to Insight Direct based on a new model. Cost £98,716.02 per annum, 3 year term. Budget reflects current agreement. (Licence agreements typically valued at 4 years only* first year set up spend, as per 2015 PCR). Contract allows flex on numbers (downward) as required.	CEX	£ 296,148	£ 98,716	£ 98,716	£ 98,716	Microsoft Corporation (reseller via Insight Direct)	Microsoft Enterprise Agreement	Information Communication Technology	01-Jan-16	31-Dec-18	36	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - IT
Licence	135	ecm_3619	John Nightingale	*****	SOFTWARE AGREEMENTS:- Enhancement of Bromley Pensions Software (E&R PDS 04.09.13). Revised licence agreement October 2013. Budget reflects current agreement. (Licence agreements typically valued at 4 years only* first year set up spend, as per 2015 PCR).	CEX	£ 395,500	£ 48,000	£ 73,000	£ 73,000	Heywood Ltd	Pension System	Financial Services	01-Oct-13	31-Mar-19	79	Extension	31-Mar-19	Chief Executive's - Finance
Licence	136	ecm_3637	Graham Walton	*****	SOFTWARE AGREEMENTS:- Licence, maintenance and support agreement for use of the Modern.gov decision management system. The Council is obliged to provide facilities and support to enable installation and maintenance of the software. Commenced: 01. 04. 09 - Agreement renewed annually since 2010 annually 1st April. Agreement extended in 2014 to cover provision of Part 2 App to allow access to restricted committee papers via tablets.) On-going additional cost £2,500 p.a.	CEX	£ 80,000	£ 6,554	£ 10,640	£ 10,640	Modern Mindset Ltd	Modern.gov support	Information Communication	01-Apr-09	31-Mar-19	120	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - Legal Services & Democracy

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2017 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set A

Data Set (Year)	No.	ID	Contact	ORIGINAL MAY 2015 UPDATES FROM OFFICERS Please ensure final updates are returned to Kelly Young by Midday Friday 22nd April for inclusion in the Comms Board review original full notes - meeting notes cut down for space in next column 28/4/16	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division		
Licence	137	ecm_38123	John Nightingale / Barbara Plaw			CEX	£ 639,569	£315,000 Original Ann.Value inc's additional software	£ 134,280	£ 134,280	Northgate Information Solutions UK Limited	HR / Payroll Software	IT Software	01-Jul-14	30-Jun-19	60	Extension	Ongoing licence - Contract period reflects current agreement	Chief Executive's - HR		
Licence	138	ecm_3636	Angela Buchanan			ECHS	£ 2,324,117		£ 169,033	£ 180,370	OLM Systems Ltd 7611	Software Licence - Social Care Information System (Care First)	Social Community Care Supplies & Services - Adult	06-May-06	31-Mar-19	156	Extension	31 Mar 2019	Education, Care & Health Services - Strategic & Business Support		
Licence	139	ecm_38120	Angela Buchanan		SOFTWARE AGREEMENTS:- Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). Budget reflects current agreement. (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR).	ECHS	£ 140,720		£ 46,906	£ 36,490	OLM Systems Ltd 7610	Website Development - MyLife Web Portal	Social Community Care Supplies & Services - Adult	01-Apr-16	31-Mar-19	36			Education, Care & Health Services - Strategic & Business Support		
Licence	140	ecm_37346	Richard Haines		SOFTWARE AGREEMENTS:- Contract for system maintenance and software licence, to continue as required (no end date). Budget reflect 20 year spend. (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR).	ECHS	£111,660	£5,583	£5,583	£5,583	Advanced Health & Care Ltd	ICT - Domiciliary Care Software Planning System	Social Community, Care, Supplies & Services	01-Apr-06	31-Mar-26	240			Education, Care & Health Services - Adults		
Licence	141	tbd	Steve Ing			CEX	£ 372,800	Waiting on Officer update	Various over 4 Divisions		£ 93,200	IdoxDocument Management & Uniform System	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - Planning & Operational Property Environment & Community Services - Public Protection		
Licence	142	ecm_40646	Tommy Keys		SOFTWARE AGREEMENTS:- CONFIRM is a database of all E&CS assets (e.g. carriageways, footways, street lights, trees, parks & greenspaces, gulleys / soakaways, etc.) and their maintenance. CONFIRM is also used for managing Street Works - e.g. public utility works within the borough. Budget figures and total spend based on 4 year licencing value rule as per 2015 PCR Rules. (Rolling agreement).	CEX	£ 208,000	£ 52,610	£ 52,610	£ 52,610	CONFIRM Software - Pitney Bowes Software	Annual Support & Maintenance Agreement - Recording & Managing public service work requests.	IT Software	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Environment & Community Services - Transport & Highways		
Licence	143	ecm_3640	John Nightingale			CEX	£ 98,460		£ 98,460	£ 24,000	£ 24,000	Northgate Information Solutions UK Ltd 723973	Anite Information @Work	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - Finance	
Licence	144	ecm_3646	John Nightingale		SOFTWARE AGREEMENTS:- Contract value includes full yearly provision (10 years) (Licence agreements typically valued at 4 years only+ first year set up spend, as per 2015 PCR)	CEX	£ 237,150		£ 24,000	£ 24,000	£ 24,000	Capita Secure Systems Ltd	Payment Management System	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - Finance	
Licence	145	ecm_3639	John Nightingale			CEX	£ 1,332,530		£ 115,000	£ 115,000	£ 115,000	Capita Secure Systems Ltd	Academy Processing System	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - Finance	
Licence	146	tbd	Duncan Bridgewater		SOFTWARE AGREEMENTS:- Budget recharged to Liberata. Budget figures and total spend based on 4 year licencing value rule. (Rolling agreement). Software support for web site content management system. Supporting system used by Bromley Knowledge - already been commissioned. Maintained on register to track licence usage.	CEX	£ 21,600		£ 5,400	£ 5,400	£ 5,400	JADU - CMS System	Jadu Content Management System and Support Agreement	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - IT	
Licence	147	tbd	Duncan Bridgewater		SOFTWARE AGREEMENTS:- Budget recharged to Liberata. Budget figures and total spend based on 4 year licencing value rule as per 2015 PCR. (Rolling agreement). Software support for X Forms system. Supporting system used by Bromley Knowledge - already been commissioned. Maintained on register to track licence usage.	CEX	£ 10,800		£ 2,700	£ 2,700	£ 2,700	Jadu X - Forms Service	Jadu X Forms Service and Support Agreement	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - IT	
Licence	148	tbd	Emma Richardson (Hist. Neil Graham)		SOFTWARE AGREEMENTS:- Oracle - LBB Corporate Finance System	CEX	Officer to update	Officer to update	Officer to update	Officer to update	Officer to update	Officer to update	Oracle Systems	LBB Wide Corporate Finance System	Information Communication Technology	Rolling 1 Yr Agreement	Rolling 1 Yr Agreement	12	Extension	Ongoing licence	Chief Executive's - Finance

Report content excludes: Direct Payments, Spot Purchasing (ad hoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds (dependent on divisional usage of electronic vs inhouse contract management recording systems).

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	1	ecm_3357	Hilary Rogers		#####	ECHS	£ 137,523	£ 35,000	£41,000	£41,000	ECDP 3348	Adults - Direct Payments Payroll Services	Social Community Care Supplies & Services - Adult	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Education, Care & Health Services - Adults
2017 / 18	2	ecm_3436	Colin Lusted		#####	ECHS	£ 3,208,522	£ 684,458	£ 577,570	£577,570 Variable, cost on a client by client basis	MCCH 6684	Learning Disabilities - Supported Living at 109 Masons Hill	Social Community Care Supplies & Services - Adult	23-Apr-12	22-Apr-17	60	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014)	Education, Care & Health Services - Commissioning
2017 / 18	3	ecm_3526	Angela Huggett		#####	CEX	£ 20,000,000	£ 20,000,000	Dependent on usage	Dependent on usage	Adecco UK Ltd 226	Agency Worker Provision	Human Resources	04-Apr-13	23-Apr-17	48			Chief Executive's - Corporate Procurement
2017 / 18	4	ecm_21625	Richard Hills		Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). Grant will cease at end of current contract term.	ECHS	£ 53,642	£ 26,821	£ 41,070	£ 26,821	Age Concern Bromley t/a Age UK Brom & Greenwich	Older People - Day Opportunities Innovation & Development Grant	Social Community Care Supplies & Services - Adult	01-May-15	30-Apr-17	24			Education, Care & Health Services - Commissioning
2017 / 18	5	ecm_21866	Antoinette Thorne		Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Year 1 £153,972 (12 months) Year 2 £128,310 (10 months)	ECHS	£ 282,282	£ 153,972	£ 153,972	£ 153,972	Royal Holloway (London University)	Training - Step Up To Social Work Project	Social Community Care Supplies & Services - Adult	29-Jun-15	30-Apr-17	22	Extension	22 months extension available	Education, Care & Health Services - Training & Development
2017 / 18	6	ecm_406210	Jim McGowan		Contract may be commissioned with other Public Protection services dependent on commissioning agenda.	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	SDK Environmental Ltd	Dog Collection & Transportation	Public Protection Services	01-Aug-15	30-Apr-17	21			Environment & Community Services - Public Protection
2017 / 18	7	ecm_406213	Paul Redman		Due to excessive delays with the TFL framework, Officers have now contracted via the HCA agreement. Framework call - offs to be undertaken as required.	ECS	£ 219,030	£ 187,740	£ 187,740	£ 187,740	HCA Framework	Transport consultancy	Transport & Public Services	01-Apr-16	05-Jun-17	14			Environment & Community Services - Transport & Highways
2017 / 18	8	ecm_3463	Andrew Royle		1 year extension to 30/6/2017 approved by CS PDS 10 Mar 2016 (report CS16031) to enable a retendering process to occur. Corporate Comment: Please ensure all tendering arrangements are completed with appropriate timelines for all reporting requirements.	ECHS	£ 742,708	£ 181,601	£ 197,905	£ 197,905	Avenues London 926	Learning Disabilities - Supported Living at Century Way	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Jun-17	45	Extension	30/6/17	Education, Care & Health Services - Commissioning
2017 / 18	9	ecm_3460	Andrew Royle		#####	ECHS	£ 1,038,518	£ 223,319	£ 223,320	£ 223,320	Care Management Group Ltd 1829	Learning Disabilities - Supported Living at 111 Masons Hill	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Education, Care & Health Services - Commissioning
2017 / 18	10	ecm_3464	Andrew Royle		1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Corporate Comment: Please ensure all tendering arrangements are completed with appropriate timelines for all reporting requirements.	ECHS	£ 706,686	£ 235,562	£ 181,160	£ 181,160	Outward Housing 714956	Learning Disabilities - Supported Living at Padua Road	Social Community Care Supplies & Services - Adult	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	Education, Care & Health Services - Commissioning
2017 / 18	11	ecm_3453	Duncan Wilson		#####	CEX	£ 150,000	£ 150,000	Dep on Usage	Dep on Usage	Rowland Brothers 8859	Funeral Services	Social Community Care Supplies & Services	01-Jul-14	30-Jun-17	36	Extension	Two further 1 year extensions available if required	Chief Executive's - Finance
2017 / 18	12	ecm_3627	Pete McCready		Budget increases with BCIS indices. Contract value changes as subject to external funding (e.g. TFL and DfT). A briefing note considering an extension (allowed under the terms of the contract) was approved by Director E&CS in 2015/16 Q3, with delegated authority from Env. PH and Chair Env. PDS Committee. Corporate Comment - Please provide tendering strategy to Commissioning Board for future arrangements and ensure appropriate timescales for tendering activity. (value £17m+)	ECS	£ 17,000,000	£ 2,400,000	16/17 - £2,164,910 (rev. only, capital tbd)	16/17 - £2,164,910 (rev. only, capital tbd)	O'Rourke Construction & Surfacing Ltd	Highway Maintenance Reactive & Minor Works	Works - Construction, Repair & Maintenance	01-Jul-10	30-Jun-17	84	Extension	Option for one year extension.	Environment & Community Services - Transport & Highways
2017 / 18	13	ecm_3624	Gary Warner		#####	ECS	£ 26,000,000	£ 3,700,000	£ 2,378,420	£ 2,378,420	FM Conway Ltd 3987	Highway Maintenance Contract Major Works	Works - Construction, Repair & Maintenance	01-Oct-10	30-Jun-17	81	Extension	Option for one year extension.	Environment & Community Services - Transport & Highways
2017 / 18	14	ecm_38717	Andrew Royle		#####	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	Sunnyside Domiciliary Support Services Ltd	Learning Disabilities - Supported Living at Dunstonian Court	Social Community Care Supplies & Services - Adult	01-Jul-16	30-Jun-17	12			Education, Care & Health Services - Commissioning
2017 / 18	15	ecm_3435	Lorna Blackwood		Retendering process underway by Consortium for new contract from July 2017. Corporate Comment: Tender / strategy and progress to be discussed with commissioning board.	ECHS	£ 6,870,000	£ 1,490,000	£ 1,318,440	Dependent on usage	Medequip Assistive Technology Ltd	Adults - Integrated Community Equipment Service (ICES)	Social Community Care Supplies & Services	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Education, Care & Health Services - Commissioning
2017 / 18	16	ecm_3635	Julian Fowgles		Procurement strategy needed for Q2 2016/17. Corporate Comment: Please ensure commissioning strategy is presented to the Commissioning Board for review within appropriate procurement timings for pre tender discussions.	ECS	£ 5,119,740	£ 568,860	£ 506,480	£ 506,480	Gristwood & Toms Ltd 4482	Arboricultural Maintenance Contract	Horticultural	18-Jul-08	17-Jul-17	108			Environment & Community Services - Streetscene & Greenspace
2017 / 18	17	ecm_3625	John Woodruff		#####	ECS	£ 969,500	£ 138,500	£ 136,880	£ 136,880	Enitial 3566	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Environmental Services	28-Jul-10	27-Jul-17	84			Environment & Community Services - Streetscene & Greenspace
2017 / 18	18	ecm_3409	Robert Bollen		#####	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	Pick Everard 8035	Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Consultancy	30-Dec-13	31-Jul-17	43			Education, Care & Health Services - Education & Children

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	19	ecm_3590	Wendy Norman		(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Budget is part of overall domiciliary care budget. Estimated transfer completion prior to contract end date. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 227,500	£ 45,500	£ 46,602	Dependent on usage	Helping Hands Homecare 4798	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	20	ecm_3592	Wendy Norman		(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 346,060	£ 69,212	£ 38,589	Dependent on usage	Sweet Tree Home Care Services Ltd	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	21	ecm_3591	Wendy Norman		(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 407,000	£ 81,333	£ 81,333	Dependent on usage	Heart of the South 4781	Domiciliary Care Services - Individual Client Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	22	ecm_3595	Wendy Norman		(Domiciliary Care Group). Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 837,395	£ 167,479	£ 123,336	Dependent on usage	Daret Healthcare (UK) Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60			Education, Care & Health Services - Commissioning
2017 / 18	23	ecm_3596	Wendy Norman		(Domiciliary Care Contract) Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 946,625	£ 189,325	£ 131,791	Dependent on usage	Mackley Home Care Ltd 6510	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	24	ecm_3593	Wendy Norman		#####	ECHS	£ 1,264,258	£ 252,852	£ 252,852	Dependent on usage	Always Caring Bromley Ltd	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	25	ecm_3594	Wendy Norman		(Domiciliary Care Group). Interim contract to allow transfer of clients to other providers. Contract will continue until all clients in receipt of Council funding no longer require the OP Domiciliary care service Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2014/15. Contract allows for 2 x 2 years extensions. The tendering strategy for these will be included with the Gateway review and Procurement options paper going to CS PDS in June 2016. <i>Corporate Comment - High value combined contract - Please provide tendering strategy / timelines to Commissioning Board for future arrangements.</i>	ECHS	£ 3,508,500	£ 701,700	£ 724,832	Dependent on usage	Carewatch Care Services Ltd t/a Carewatch Bromley	Domiciliary Care Services - Spot Contract	Social Community Care Supplies & Services - Adult	27-Aug-12	26-Aug-17	60	Extension	4 years extension available (2 + 2 years)	Education, Care & Health Services - Commissioning
2017 / 18	26	ecm_3588	Wendy Norman		#####	ECHS	£ 40,108,000	£ 10,523,980	£ 9,468,690	Dependent on usage	Various (Framework) 10740	Domiciliary Care Services Framework	Social Community Care Services	27-Aug-12	26-Aug-17	60	Extension	25-Aug-21	Education, Care & Health Services - Commissioning
2017 / 18	27	ecm_21957	Robert Bollen		Contract approved by PH 06 Oct 2015 following tender process. Completion date includes 12 months defects liability period.	ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	Chas Berger & Sons Ltd	Ed. - Construction - Main Fit-Out Works at Beacon House	Works - Construction, Repair & Maintenance	14-Oct-15	30-Aug-17	22.6			Education, Care & Health Services - Education & Children
2017 / 18	28	ecm_3272	Collin Lusted		1 year extension approved by AD on 22 Mar 2016. The performance of the provider remains good and they are on target to deliver the contracted number of trained pupils.	ECHS	£ 265,410	£ 88,470	£ 88,470	£ 88,470	Bexley Accessible Transport Scheme	Learning Disabilities - Travel Training for Young People with Disabilities	Social Community Care Supplies & Services	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.	Education, Care & Health Services - Commissioning
2017 / 18	29	ecm_21699	Robert Bollen		Waiver approved by Executive 19 Jun 2015 (Ref EDD15029), to vary contract. UPDATE Currently awaiting Practical Completion certificate.	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	Built Offsite Ltd	Ed. - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Works - Construction, Repair & Maintenance	01-May-15	31-Aug-17	28			Education, Care & Health Services - Education & Children
2017 / 18	30	ecm_3614	Jenny Selway		#####	ECHS	£ 1,686,220	£ 234,000	£308,580	£308,580	Bromley Healthcare Community Interest Company Ltd	Public Health - National Child Measurement (NCMP)	Healthcare	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015). Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar	Education, Care & Health Services - Public Health B
2017 / 18	31	ecm_3616	Mimi Morris Cotterill		#####	ECHS	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£404,230	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Health Improvement	Healthcare	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Education, Care & Health Services - Public Health B

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2018 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set B

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	32	ecm_3615	Mimi Morris Cotterill		PUBLIC HEALTH CONTRACT - 6 months extension to 30 Sep 2017 approved by CS PDS 10 Mar 2016 (report no. 16008). Figures are estimated. <i>Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) ECHS PDS 28th June, 3) Executive 13th July.</i>	ECHS	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 739,320	Bromley Healthcare Community Interest Company Ltd	Public Health - Sexual Health - Contraception & Reproductive Health	Healthcare	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Education, Care & Health Services - Public Health B
2017 / 18	33	ecm_3522	Robert Bollen		Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 13 Feb 2015, adding £25,000 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting final account to address final fee cost.	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	Bailey Partnership	Ed. - Consultancy Services Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015	Education, Care & Health Services - Education & Children
2017 / 18	34	ecm_3515	Robert Bollen		Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee). UPDATE Project currently on hold due to planning issues.	ECHS	£ 103,000	£ 78,000	£ 103,000	£ 103,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	35	ecm_3520	Robert Bollen		Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation approved by AD 26 Feb 2015, adding £14,700 to fee. Contract period includes 12 months defects liability. UPDATE Awaiting Final Account to address final consultant's fee.	ECHS	£ 117,950	£ 103,250	£ 117,950	£ 117,950	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Consultancy	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015	Education, Care & Health Services - Education & Children
2017 / 18	36	ecm_3516	Robert Bollen		Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee); further variation agreed by AD 23 Mar 2015 (nil cost).	ECHS	£ 140,000	£ 115,000	£ 140,000	£ 140,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Consultancy	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
2017 / 18	37	ecm_3523	Robert Bollen		Waiver approved by Director 17 Feb 2014. Previously appointed under Lewisham Framework to provide architectural, project management and feasibility.	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	Bailey Partnership	Ed. - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new	Education	01-Feb-14	30-Sep-17	44			Education, Care & Health Services - Education & Children
2017 / 18	38	ecm_3207	Catherine Pimm		Contract approved by Director 06 Nov 2014, following mini-competition process from Haringey Framework. Value varied in line with construction value estimates and also variation of £11,705 for additional services. Current value £155,259.13 (as at 23 Jul 2015), which may be increased further due to changes in how CDM is to be managed leading to this consultant taking on some additional services to provide Principal Designer services. Includes 12 month defects liability period.	ECHS	£ 155,259	£ 74,700	£ 155,259	£ 155,259	Keegans Ltd 5683	Ed. - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Works - Construction, Repair & Maintenance	01-Nov-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
2017 / 18	39	ecm_3348	Robert Bollen		Waiver approved by Director 10 Mar 2015 to enable continuity of project. Contract period includes 12 months defects liability.	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	Pinnacle ESP Ltd	Ed. - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury	Consultancy	01-Feb-15	30-Sep-17	32			Education, Care & Health Services - Education & Children
2017 / 18	40	ecm_3352	Robert Bollen		Contract approved by Director 02 Oct 2014, following mini-competition process from Lewisham Framework. 3 x Variations approved by AD 28 Apr 2015; 12 Jun 2015 and AD 30 Jul 2015.	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	Pinnacle ESP Ltd	Ed. - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Consultancy	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further	Education, Care & Health Services - Education & Children
2017 / 18	41	ecm_21665	Robert Bollen		Contract approved by Director 12 May 2015 following tender process.	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	Lengard Ltd 6049	Ed. - Construction Works at Princes Plain Primary School, Phase 2	Works - Construction, Repair & Maintenance	18-May-15	30-Sep-17	28.5			Education, Care & Health Services - Education & Children
2017 / 18	42	ecm_3514	Robert Bollen		Contract awarded by ECHS Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by ECHS Director 11 Jul 2014 (adding £25k to original fee) to undertake specialist surveys in support of the planning application.	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	Bailey Partnership	Ed. - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	43	ecm_3521	Robert Bollen		Contract approved by Director 30 Jan 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 24 Oct 2014 (adding £177,035k to original fee). Further variation approved by AD 29 Jun 2015 (adding £22k).	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes	Consultancy	24-Feb-14	30-Sep-17	43.2			Education, Care & Health Services - Education & Children
2017 / 18	44	ecm_3426	Robert Bollen		Variation agreed by AD on 21 Mar 2016 for Poverest, adding £19k to fees.	ECHS	£ 349,717	£ 330,717	£ 349,717	£ 349,717	Baily Garner LLP 987	Ed. - Consultancy Services - Project Management and Employer's Agent re new school buildings and	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children
2017 / 18	45	ecm_3462	Andrew Royle		1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015). 1 further year available.	ECHS	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	Outward Housing 7729	Learning Disabilities - Supported Living at 44 Bromley Road	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available.	Education, Care & Health Services - Commissioning
2017 / 18	46	ecm_3450	Lorna Blackwood		(Contracts No. 79, 95, 101, 109, 112 & 115 (16/17 data tab) & 46 aligned actions). Report approved by CS PDS on 10 Mar 2016 (report no. 16018) to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. <i>Corporate Comment: Please ensure final service specification & updated tendering strategy is returned to Comms Board for review due to impact of a) strategic inclusion of current in-house service b) treatment of voids c) original (May 16) tendering timetable being missed.</i>	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	Community Links - Bromley	Strategic Partnership Core Funding - Community Links Bromley	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36	Extension	2 years available	Education, Care & Health Services - Commissioning
2017 / 18	47	ecm_3461	Andrew Royle		1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015). 1 further year available.	ECHS	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	Avenues London 926	Learning Disabilities - Supported Living at 15 Brosse Way	Social Community Care Supplies & Services - Adult	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available.	Education, Care & Health Services - Commissioning
2017 / 18	48	ecm_3425	Robert Bollen		Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017.	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	Pellings LLP 7922	Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no.	Consultancy	31-Oct-14	30-Sep-17	35			Education, Care & Health Services - Education & Children

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	49	ecm_3427	Robert Bollen		Further variation approved by AD for Stewart Fleming 16 Mar 2016. Contract approved by Director 24 Oct 2014, following mini-competition process from Lewisham Framework. Defects Liability Period ends Sep 2017. Variation approved by AD 13 Feb 2015, adding £21,650 to fee (£6,000 for James Dixon and £15,650 for Stewart Fleming). Further variation approved by AD 03 Mar 2015 for Stewart Fleming, adding £75,462 to fee. Contract period includes 12 months defects liability.	ECHS	£661,220	£448,001	£545,113	£545,113	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Consultancy	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.	Education, Care & Health Services - Education & Children
2017 / 18	50	ecm_3598	Andrew Royle		Contract approved following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not approved to date. Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brossie Way and 44 Bromley Road.	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619	Sanctuary Homecare Ltd 715246	Learning Disabilities - Supported Living at Johnson Court	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2017 / 18	51	ecm_3498	Wendy Norman		#####	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	Evolve Housing + Support	Adults - Supporting People - Tenancy Support Services for Homeless People	Social Community Care Supplies & Services - Adult	01-Oct-14	30-Sep-17	36			Education, Care & Health Services - Commissioning
2017 / 18	52	ecm_3437	Claire Lynn		#####	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452	Community Options	Mental Health - Flexible Support	Social Community Care Supplies & Services - Adult	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Education, Care & Health Services - Commissioning
2017 / 18	53	ecm_3517	Robert Bollen		Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £25k to original fee).	ECHS	£ 54,395	£ 29,395	£ 54,395	£ 54,395	Bailey Partnership	Ed. - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Consultancy	12-May-14	30-Sep-17	40.7			Education, Care & Health Services - Education & Children
2017 / 18	54	ecm_37345	Jenny Selway		PUBLIC HEALTH CONTRACT - Service will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare, extended to 31 Mar 2017. 6 months extension to 30 Sep 2017 approved by CS PDS 10 Mar 2016 (report no. CS16025). Figures are estimated. Corporate Comment: Reporting Timetable: 1) Comms Board 6th June, 2) ECHS PDS 28th June, 3) Executive 13th July.	ECHS	£5,700,000	£3,800,000	£3,622,000	£3,622,000	Bromley Healthcare Community Interest Company Ltd	Public Health - Health Visiting Service	Healthcare	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Education, Care & Health Services - Public Health B
2017 / 18	55	ecm_40625	Lydia Lee		#####	ECS	£ 382,800	£ 124,800	£ 203,368	£ 203,368	Kinnear Landscape Architects	Crystal Palace Park Improvement Scheme	Consultancy	02-Nov-14	20-Sep-17	33	Extension	1 month available	Environment & Community Services - Culture
2017 / 18	56	ecm_21955	Agnes Marossy		PUBLIC HEALTH CONTRACT - Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy may be required.	ECHS	£ 330,380	£ 165,190	£ 165,190	£55,063	Crime Reduction Initiatives	Public Health - Young Persons Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	24	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2017 / 18	57	ecm_3472	Claire Lynn		Contract awarded by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014. Corporate Comment - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved. (value £1m+).	ECHS	£ 1,345,983	£ 448,661	£ 445,570	£ 445,570	Bromley Y 1504	Mental Health - Community Well-Being Service For Children And Young People	Social Community Care Supplies & Services - Children	01-Dec-14	30-Nov-17	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2017 / 18	58	ecm_21954	Agnes Marossy		PUBLIC HEALTH CONTRACT - Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £2m+).	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	Crime Reduction Initiatives	Public Health - Adults Substance Misuse Service	Healthcare	01-Dec-15	30-Nov-17	#N/A	Extension	1 year extension available	Education, Care & Health Services - Commissioning
2017 / 18	59	ecm_40626	Tim Woolgar		#####	ECS	£ 118,750	£ 23,750	£ 22,550	£ 22,550	Axiell Library Ltd	Library Management System (jointly procured with Bexie)	Information Technology	01-Dec-12	01-Dec-17				Environment & Community Services - Culture
2017 / 18	60	ecm_3481	Catherine Pimm			CEX	£ 150,000	£ 150,000	£ 32,000	£ 32,000	TNT UK Ltd 10426	Provision of Document Storage and Related Services RM1689	Facilities & Management Services	01-Jan-15	31-Dec-17	36	Extension	2 x 1 years available (31/12/2019)	Chief Executive's - Regeneration & Transformation
2017 / 18	61	ecm_40627	Sheila Humphreys			CEX	£ 94,654	£ 25,456	£ 24,900	£ 24,900	WebSense Triton Security Gateway 2500	Information Communication Technology	Information Technology	01-Jan-15	31-Dec-17	36			Chief Executive's - IT
2017 / 18	62	ecm_37436	Lorna Blackwood		Waiver approved by AD & PH 25 Jan 2016, to allow continued remote access by OTs.	ECHS	£63,800	£31,900	£31,900	£31,900	Bromley Experts By Experience CIC	Building Management - Lewis House	Social Community Care Services	01-Jan-16	31-Dec-17	24			Education, Care & Health Services - Commissioning
2017 / 18	63	ecm_3470	Colin Lusted		Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15992). Corporate Comment - Please ensure adequate procurement actions for future provision are undertaken within appropriate time scales to ensure best value is achieved. (value £4m+).	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000	Avenues London 927	Learning Disabilities - Supported Living in 5 LD properties	Social Community Care Supplies & Services - Adult	12-Jan-15	11-Jan-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2017 / 18	64	ecm_3401	Nada Lemic		#####	ECHS	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	Various (Framework) 10740	Public Health - Framework for Various Public Health Services	Healthcare	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	Education, Care & Health Services - Public Health

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	65	ecm_40628	Caroline Duckworth		New to Contract Register (value historically below reporting threshold)	ECS	£ 56,000	£ 14,000	£ 14,000	£ 14,000	Excel GroupServices Ltd	Excel Couriers	Courier Services	24-Mar-14	23-Mar-18				Environment & Community Services - Culture
2017 / 18	66	ecm_3525	Caroline Duckworth		#####	ECS	£ 699,500	£ 349,750	£ 351,750	£ 351,750	Askews & Holts Library Services Ltd	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Education	01-Apr-16	31-Mar-18	24	Extension	Extension options available (2 years)	Environment & Community Services - Culture
2017 / 18	67	ecm_21917	Lorna Blackwood		New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage	Biggin Hill Community Care Association	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	68	ecm_21856	Linda King		Waiver for new contract approved by Education PDS 08 Jul 2015 (report no. ED15102).	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	Royal Borough of Kingston upon Thames	Ed. - Post-16 Learner Tracker and Transition Support	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Education & Children
2017 / 18	69	ecm_21910	Lorna Blackwood		New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 205,360	£ 41,072	£ 30,000	£ 30,000	Age Concern Bromley t/a Age UK Bromley & Greenwich	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	70	ecm_21909	Hilary Rogers		Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. (Year 1 = up to £95,000, Year 2 = up to £77,000, Year 3 = up to £68,000) .	ECHS	£ 240,000	£ 169,133	£ 99,190	£ 99,190	Bromley Mencap 1498	Children's - Network Services, inc. Child-Minding, Buddyding and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	71	ecm_3475	Claire Lynn		Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	ECHS	£ 266,760	£ 88,920	£ 123,000	£ 123,000	Rethink Mental Illness	Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2017 / 18	72	ecm_3455	Wendy Norman		3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links. UPDATE - , 2015/16 £126,384, 2016/17 £113,150, 2017/18 £85,650,	ECHS	£325,184	£126,384	£113,150	£113,150	Healthwatch Bromley 11506	Adults - Healthwatch Bromley	Social Community Care Supplies & Services - Adult	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	73	ecm_21916	Lorna Blackwood		New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage	Alzheimer's Society 719307	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	74	ecm_21914	Lorna Blackwood		New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage	Age Concern Penge & Anerley 319	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	75	ecm_21911	Lorna Blackwood		New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage	Age Concern Orpington and District	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	76	ecm_21915	Lorna Blackwood		New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage	Age Concern Ravensbourne 320	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	77	ecm_21919	Lorna Blackwood		New contract commenced 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings will be delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	ECHS	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage	Bromley & Lewisham Mind 1481	Older People - Day Opportunity Services For Personal Budget Clients	Social Community Care Supplies & Services - Adult	01-Apr-13	31-Mar-18	60			Education, Care & Health Services - Commissioning
2017 / 18	78	ecm_3629	John Nightingale		#####	CEX	£ 42,203,000	£ 42,203,000	£ 9,106,269	£ 9,106,269	Liberata UK Ltd 6122	Provision of Exchequer Services	Financial Services	01-Apr-11	31-Mar-18	84			Chief Executive's - Finance
2017 / 18	79	ecm_21908	Hilary Rogers		Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	Riverside School 8775	Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical	Social Community Care Supplies & Services - Children	01-Apr-15	31-Mar-18	36			Education, Care & Health Services - Commissioning
2017 / 18	80	ecm_38315	Luis Remedios		3 year waiver agreed by Chief Executive & Resources Portfolio Holder £165k per annum, 3 years £495k. Services include fraud investigators and provision for legal costs to cover prosecution.	CEX	£ 495,000	£ 165,000	£ 174,000	£ 174,000	Royal Borough of Greenwich	Counter fraud services	Financial Services	01-Apr-15	31-Mar-18	36			Chief Executive's - Internal Audit
2017 / 18	81	ecm_37914	Susan Phillips		Contract awarded by AD 15 Feb 2016, following tender process.	ECHS	£ 149,934	£ 74,967	£ 74,967	£ 74,967	Daybreak Family Group Conferences	Children's - Family Group Conference	Social Community Care Supplies & Services - Children	01-Apr-16	31-Mar-18	24	Extension	1 year extension available	Education, Care & Health Services - Education & Children

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2018 - £50k+ contracts

Data Set B

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (Year)	No.	ID	Contact	COMMENTARY (not kept)	Commentary	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2017 / 18	82	ecm_37442	Antoinette Thorne		Waiver approved by AD 29 Jul 2015. Variation approved by AD 21 Mar 2016, increasing Y2&3 maximums. Only licenced UK providers to deliver this training. Year 1 - 2015/16 £31,450, Year 2 - 2016/17 up to £10,000, Year 3 - 2017/18 up to £10,000.	ECHS	£51,450	£31,450	£61,250	£10,000	Resolutions Consultancy	Training - Signs of Safety Training	Social Community Care Supplies & Services - Adult	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Education, Care & Health Services - Training & Development

Report content excludes: Direct Payments, Spot Purchasing (ad hoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds. (dependent on divisional usage of electronic vs inhouse contract management recording systems).

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2019 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set C

Data Set (YR)	No.	ID	Contact	COMMENTARY - AUGUST 2015	FOR COMMS BOARD COMPLETION ONLY (To 31/3/17)	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2018 / 2019	1	ecm_3601	Dave Starling	Contract arrangements for a 2 year period to 2017 for the Print	Aligned to TFM. Due Diligence period in progress. Further actions will be reported in line with overall TFM procurement strategy. Expected reporting to Executive in June 2016. Contract arrangement for a 2 year period to 2017 for the Print Room Equipment & MFD Fleet, together with the IT management system & related leave arrangements for the reprographics fleet.	CEX	£ 1,540,000	£ 220,000	£ 290,190	Dep on Usage	Canon (UK) Ltd	Provision of MFDs, Central Print Unit Devices and Print Management Software	Facilities & Management Services	01-May-10	30/04/2017 (Marked red to keep with TFM group)	84	Extension	Two years extension taken to inc contract with TFM strategy	Chief Executive's - Corporate Procurement
2018 / 2019	2	ecm_38302	Jan McWhinnie	Call-off contract for Water Hygiene Services		CEX	£ 177,014	£ 88,507	£ 88,507	£ 88,507	Clearwater	- Water Hygiene and Maintenance of Domestic Hot & Cold Water Supplies	Works - Construction, Repair & Maintenance	01-May-15	30-Apr-17 (ongoing until outsourcing proposals agreed)	24			Chief Executive's - Operational Property
2018 / 2019	3	ecm_40630	Paul Chilton	New contract Award Report ES15012- Executive 24 March 2015. Extension available for 1 year from 16.05.18 to 15.05.19	COMMS BOARD REPORT REQUIRED	ECS	£ 1,630,000	£ 544,000	£ 459,000	£ 459,000	Crown Commercial Suppliers: Vehicle Lease Framework	Supply of Contract Hire (Lease) Cars	Leasing	16-May-15	15-May-18	36	Extension	15-May-19	Environment & Community Services
2018 / 2019	4	ecm_21674	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Water Hygiene Regs. End date includes 12 months Defects Liability.		ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	Mitie Property Services UK Ltd	Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	5	ecm_21669	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Gas Safety & Kitchen Regs. End date includes 12 months Defects Liability.		ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	Mitie Property Services UK Ltd	Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	6	ecm_21676	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Lightning Protection Regs. End date includes 12 months Defects Liability.		ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	Mitie Property Services UK Ltd	Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	7	ecm_21671	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Electrical Safety & Fire Alarm Regs. End date includes 12 months Defects Liability.		ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	Melray Ltd 6761	Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children
2018 / 2019	8	ecm_21678	Robert Bollen	Contract approved by AD 28 May 2015 following tender exercise, to ensure schools within this contract are compliant with Asbestos Regs. End date includes 12 months Defects Liability.		ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	Riverside Environmental Services Ltd	Education - Construction - Asbestos Services at Various Schools re H&S Audit	Works - Construction, Repair & Maintenance	01-Jun-15	31-May-18	36			Education, Care & Health Services - Education & Children

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2018 / 2019	9	ecm_38904	Richard Hills		COMMS BOARD REPORT REQUIRED	ECHS	£902,056	£451,028	£493,000	£451,028	Bromley & Lewisham Mind 1481	Older People - Dementia Post-Diagnosis Support Services	Social Community Care Supplies & Services - Adult	01-Jul-16	30-Jun-18	24	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2018 / 2019	10	ecm_37349	Jane Bailey		COMMS BOARD REPORT REQUIRED	ECHS	£ 4,515,000	£ 1,505,000	£ 2,498,750	£ 2,498,750	Bromley Educational Trust	Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Education & Children	01-Sep-15	31-Aug-18	36	Extension	2 years extension available	Education, Care & Health Services - Education & Children
2018 / 2019	11	ecm_3513	Robert Bollen	Contract approved by Director 08 May 2014, following mini-competition process from Lewisham Framework. Variation agreed by Director 11 Jul 2014 (adding £26k to original price).	Variation approved by Director 11 Jul 2014; further variation approved by AD 23 Mar 2015 (nil cost); further variation re Burwood approved by AD 16 Mar 2016, adding £29,900 to fees.	ECHS	£ 59,500	£ 34,500	£ 59,500	£ 59,500	Bailey Partnership	Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Consultancy	12-May-14	30-Sep-18	52	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Education, Care & Health Services - Education & Children
2018 / 2019	12	ecm_21953	Claire Lynn	NEW CONTRACT (Previously Voice Ability)		ECHS	£ 133,440	£ 44,480	£ 52,000	£ 52,000	Rethink Mental Illness	Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-18	36	Extension	2 years extension available (1 year + 1 year)	Education, Care & Health Services - Commissioning
2018 / 2019	13	ecm_40631	Jim McGowan			ECS	£ 384,000	Dep on usage, curr. yr bdgt £130k	£ 130,760	£ 130,760	PRUH via Kings NHS Foundation	Mortuary Contract	Statutory Public Service	01-Oct-14	30-Sep-18	48			Environment & Community Services - Public Protection
2018 / 2019	14	ecm_38666	Dave Starling		Email confirmation from DS 22/7 re route to take	CEX	£ 297,500	£ 148,750	Dept on usage	Dept on usage	Office Depot	Stationery & Paper & Office Supplies	Stationery	29-Feb-16	29/10/2018 (Marked red to keep with TFM group)	24			Chief Executive's - Corporate Procurement
2018 / 2019	15	ecm_3336	Robert Bollen	Feasibility completed. Progressing with permanent school expansion proposals. Contract will need to extend to cover these works. Original tender was based on permanent expansion.	Progressing with permanent school expansion proposals. Contract will need to extend to cover these works. Original tender was based on permanent expansion but with break clause at end of RIBA stage B.	ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	Keegans Ltd 5683	Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leasons Primary School	Works - Construction, Repair & Maintenance	31-Oct-14	31-Oct-18	48			Education, Care & Health Services - Education & Children
2018 / 2019	16	ecm_40632	Paul Chilton	Report ES15050 agreed use of the CCS Vehicle Leasing Framework for light commercial vehicle requirements from 6 Nov 2015 until 5 Nov 2018	Contract Report ES15050 agreed use of the CCS Vehicle Leasing Framework for light commercial vehicle requirements from 6 Nov 2015 until 5 Nov 2018. Extension available (by CCS) for one year (to 15.05.19) - Contract replaces former London Hire Ltd contract No. 11551	ECS	£ 247,000	£ 70,950	£ 46,000	£ 46,000	Crown Commercial Services (CCS) Vehicle Leasing Framework (various suppliers)	Council Fleet Hire Contract	Vehicle Management	06-Nov-15	05-Nov-18	36	Extension	05-Nov-19	Environment & Community Services - Parking & Customer Services
2018 / 2019	17	ecm_37050	Wendy Norman	NEW CONTRACT	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.	ECHS	£ 314,466	£ 104,822	£ 106,000	£ 106,000	Bromley Women's Aid 1503	Adults - Tenancy Sustainment for Women in Refuges	#N/A	01-Jan-16	31-Dec-18	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2018 / 2019	18	ecm_3602	Peter McCreedy	LOT 1 OF 4 - STREET ENV. Option	Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £22.5m +)	ECS	£ 22,476,552	£ 3,159,642	£ 3,366,180	£ 3,366,180	Kier Services Ltd	Street Environment (Lot 1 - Street Cleaning)	Street Cleansing	29-Mar-12	28-Mar-19	84 (60 + 24 extension)	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration Date: to Mar 2019 - £50k+ contracts

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set C

Data Set (YR)	No.	ID	Contact	COMMENTARY - AUGUST 2015-	FOR COMMS BOARD COMPLETION ONLY (To 31/3/17)	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Duration Months	Extension Option	Extension Expiry Information	Department - Division
2018 / 2019	19	ecm_3603	Peter McCready	Considering Integrated Contract covering Waste / Street	COMMS BOARD REPORT REQUIRED	ECS	£ 1,711,800	£ 244,360	£ 185,580	£ 185,580	Community Clean 2488	Street Environment (Lot 2 - Graffiti Removal)	Environmental Services	29-Mar-12	28-Mar-19	84	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace
2018 / 2019	20	ecm_3605	Peter McCready	Considering Integrated Contract covering Waste / Street Extension of 2 years authorised - ES15078. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £2m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 2,057,718	£ 292,708	£ 294,180	£ 294,180	Veolia Environmental Services (Uk) Plc 724065	Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Environmental Services	29-Mar-12	28-Mar-19	84	Extension	28-Mar-19	Environment & Community Services - Streetscene & Greenspace
2018 / 2019	21	ecm_3642	Robert Schembr	Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Extension to Contract to 31.03.19 to align with other contracts. Variation to Contract for Wholly Managed Parks Service ES15021 - 17.03.15. Includes novated contracts for Soft Landscaping and Playground Maintenance (valued at £6.7m) and associated extensions to 31/3/2019. Extension of Landscape work (£3.7m) and original contract value of landscapes (£26.1m). Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £36.5m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 36,590,000	£2,747,368 (Grd Main. Only)	£ 4,536,680	£ 4,536,680	The Landscape Group Ltd 10221	Grounds Maintenance Now Includes novated Soft Landscaping & Playground Maintenance	Works - Construction, Repair & Maintenance	01-Jan-08	31-Mar-19	135	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace
2018 / 2019	22	ecm_3684	John Woodruff	Considering Integrated Contract covering Waste / Highways Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £188m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 188,100,826	£ 9,193,990	£ 12,653,650	£ 12,653,650	Veolia Environmental Services (Uk) Plc 724065	Waste Disposal Contract	Environmental Services	24-Feb-02	31-Mar-19	205.3	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace
2018 / 2019	23	ecm_3684	John Woodruff	Considering Integrated Contract covering Waste / Highways Considering Integrated Contract covering Waste / Highways / Grounds Maintenance Contract. Officer work now beginning on this. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £128m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 128,000,000	£ 6,212,260	£ 8,596,310	£ 8,596,310	Veolia Environmental Services (Uk) Plc	Waste Collection Contract	Environmental Services	01-Nov-01	31-Mar-19	209	Extension	31-Mar-19	Environment & Community Services - Streetscene & Greenspace

Report content excludes: Direct Payments, Spot Purchasing (ad hoc & low value suppliers) and contracts below LBB Contracts Register reporting thresholds. (dependent on divisional usage of electronic vs inhouse contract management recording systems).

E&R PDS Contracts Register Report - 12th May 2016

Contract Expiration: Mar 2019 Onward - £50k+ contracts

Data Set D

- All contracts valued £500k+ are required to be presented at the Commissioning Board

Data Set (Yr)	No.	ID	Contact	COMMENTARY - AUGUST 2015-	FOR COMMS BOARD COMPLETION ONLY (To 31/3/17)	Dept	Total Value (£500k+ highlighted in blue)	Original Annual Value	2016/17 Budget	2016/17 Projected	Supplier Name	Title	Top Level Category	Start Date	End Date	Months	Extension Option	Extension Expiry Information	Department - Division
2019+	1	ecm_38117	Colin Lusted	N/A	COMMS BOARD REPORT REQUIRED	ECHS	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	Certitude Support	Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Social Community Care Supplies & Services - Adult	25-Apr-16	24-Apr-19	36	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	2	ecm_3500	James Mullender	LTA expires in 2017 and the position with regard to taking the option of the 2-year extension	COMMS BOARD REPORT REQUIRED	CEX	£ 1,238,230	£ 742,938	£ 234,900	£ 234,900	Zurich Municipal Insurance 11363	Insurances - Combined Liability	Financial Services	18-Jun-14	30-Apr-19	58.4	Extension	30-Apr-19	Chief Executive's - Finance
2019+	3	ecm_21689	Paul Chilton / Lorna Blackwood	Framework and contracts approved by Executive 24 Mar 2015 (report no CS14039), following a tender process. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £6.7m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 6,748,000	£ 1,687,000	£ 1,687,000	£ 1,687,000	Greenwich Service Plus Ltd	Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Public Transport	01-Dec-15	31-Aug-19	45	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	4	ecm_21683	Paul Chilton / Maya Vadgama	Framework and contracts approved by Executive 24 Mar 2015 (report no ED15070), following a tender process. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £15.6m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 15,644,000	£ 3,911,000	£ 3,988,740	£ 3,988,740	Various (Framework) 10740	Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Social Community Care Supplies & Services - Children	01-Sep-15	31-Aug-19	48	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	5	ecm_3683	Doreen Pendergast	This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications.	COMMS BOARD REPORT REQUIRED	ECHS	£ 67,680	£ 4,230	£ 2,115	£ 2,115	Hometrack Data Systems Ltd	Education - Mapping of school to home distances	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
2019+	6	ecm_3682	Doreen Pendergast	Ongoing co-ordination of admissions between 32 London boroughs	COMMS BOARD REPORT REQUIRED	ECHS	£ 112,000	£ 14,000	£ 14,000	£ 14,000	London Grid For Learning Trust	Education - Co-ordination of admissions between 32 London boroughs	Education	01-Apr-04	31-Mar-20	192			Education, Care & Health Services - Education & Children
2019+	7	ecm_3644	Toby Smith	Addition of Street Litter Enforcement to Parks Security contract (20 January 2014) is incorporated into budget values. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £4m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 4,130,000	£ 413,000	£ 413,000	£ 489,170	Ward Security Ltd	Park Security	Facilities & Management Services	01-Apr-10	31-Mar-20	120			Environment & Community Services - Streetscene & Greenspace
2019+	8	ecm_3338	James Mullender		COMMS BOARD REPORT REQUIRED	CEX	£ 420,000	£ 84,000	£ 84,420	£ 84,420	Royal Borough of Greenwich	Insurance Shared Services Agreement	Financial Services	01-Apr-15	31-Mar-20	60			Chief Executive's - Finance
2019+	9	ecm_37478	Antoinette Thorne	Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation.	COMMS BOARD REPORT REQUIRED	ECHS	£ 280,000	£ 70,000	£ 70,000	£ 70,000	Various 716462	Training - Workforce Development Courses for Social Care Staff	Education	01-Apr-16	31-Mar-20	48			Education, Care & Health Services - Training & Development
2019+	10	ecm_21950	Lorna Blackwood	NEW CONTRACT Competitive Dialogue process (Due North ref DNWC-8DFNTR). Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years. Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £19.2m +)	COMMS BOARD REPORT REQUIRED	ECHS	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	Certitude Support	Learning Disabilities - Adult Social Care Services	Social Community Care Supplies & Services - Adult	01-Oct-15	30-Sep-20	60	Extension	2 years extension available	Education, Care & Health Services - Commissioning
2019+	11	ecm_3634	Stuart Elsey	IT Voice & Data - Subject to ongoing discussions at senior level regarding future provision.	- Comms Board Completed for current provision -	CEX	waiting on officer update	waiting on officer update	waiting on officer update	waiting on officer update	BT	Distributed Computing	Information Communication	15-Dec-16	16-Dec-21 (option to leave w/ one months notice)	60			Chief Executive's - IT
2019+	12	ecm_3633	Stuart Elsey	IT Core Contract - Subject to ongoing discussions.	- Comms Board Completed for current provision -	CEX	waiting on officer update	waiting on officer update	waiting on officer update	waiting on officer update	BT	Data Centre Legacy System	Information Communication	01-Apr-11	16-Dec-21 (option to leave w/ one months notice)	60			Chief Executive's - IT
2019+	13	ecm_3638	Paul Redman	16,950,000 (£45m+8.5m Invest to Save)	COMMS BOARD REPORT REQUIRED	ECS	£ 16,950,000	£ 845,000	£ 846,540	£ 846,540	Kier (MG) Ltd (Previously known as May Gurney Cartledge)	Street Lighting Maintenance and Improvement Services Contract	Highway Equipment & Materials	01-Apr-13	31-Mar-23	120	Extension	Option for 1 year extension	Environment & Community Services - Transport & Highways
2019+	14	ecm_3621	John Gledhill	Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £24.3m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 24,333,170	£ 1,471,590	£ 798,570	£ 798,570	Mytime Active	Leisure Trust - Provision of Leisure Services	Arts & Leisure Services	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24	Environment & Community Services - Culture
2019+	15	ecm_3599	John Gledhill	Extension taken (by Deed of variation 1 November 2011 - to 31 Mar 2024) Corporate Comment: Please ensure future provision is undertaken in a timely fashion. Presentation at the Commissioning Board of future strategy is required (value £2.2m +)	COMMS BOARD REPORT REQUIRED	ECS	£ 2,012,159	£ 146,350	£ 146,350	£ 146,350	Mytime Active	Biggin Hill Leisure Centre & Library Management	Arts & Leisure Services	31/4/10	31-Mar-24	168	Extension	31-Mar-24	Environment & Community Services - Culture
2019+	16	ecm_3685	Claire Lynn	Comment as Jan 2015	COMMS BOARD REPORT REQUIRED	ECHS	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	Oxleas NHS Foundation Trust	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Social Community Care Supplies & Services - Adult	01-Dec-04	30-Nov-24	240			Education, Care & Health Services - Commissioning
2019+	17	ecm_40635	John Gledhill		COMMS BOARD REPORT REQUIRED	ECS	£ 375,000	£ 37,680	£ 37,680	£ 37,680	Norman Park Track Management Ltd	Norman Park Athletics Track	Arts & Leisure Services	01-Apr-14	31-Mar-24				Environment & Community Services - Culture
2019+	18	ecm_3690	Lorna Blackwood	Comment as Jan 2015	Possible transfer of responsibility to Property Services, as per SMT 17 Mar 2016.	ECHS	£ 322,500	£ 20,991	£ 18,547	£ 18,547	Biggin Hill Community Care Association	Older People - St Marks PCC (Lease)	Social Community Care Supplies & Services - Adult	10-Oct-01	09-Oct-31	360			Education, Care & Health Services - Commissioning
2019+	19	ecm_3689	Colin Lusted	Contract awarded by Director 13 Oct 2013 following tender process.	Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.	ECHS	£ 100,000	£ 100,000	£ 56,600	£ 56,600	Croydon Churches Housing Association	Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Social Community Care Supplies & Services - Adult	18-Nov-13	17-Nov-38	300			Education, Care & Health Services - Commissioning

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Data Set D

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2015+	20	ecm_40636	John Gledhill	New 25 yr contract awarded at Executive on 20th	New 25 yr contract awarded at Executive on 20th May 2015, commencing April 2016. Contract term to 2041.	ECS	zero cost contract	zero cost contract	zero cost contract	zero cost contract	Qdos Ltd	Churchill Theatre Lease	Arts & Leisure Services	04-Apr-16	03-Apr-41	300			Environment & Community Services - Culture

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